

Town of Colchester
ARPA Recovery Funding Request Application

Directions: Please fill in all fields. Once completed, either print and drop off this application to the First Selectman's office located at 127 Norwich Ave, Colchester, CT 06415, or save a copy and email to ARPA@ColchesterCT.gov. If you have questions please email ARPA@ColchesterCT.gov. Please include any additional documentation you feel would help in the application process. Submit only one project per application (submit multiple applications if you have multiple projects). **You MUST include a professional estimate in addition to this application.**

Important: Applicant must demonstrate that the funding use directly addresses a negative economic impact of the COVID-19 public health emergency.

Applicant Background Information

Applicant Name:	John Knapp	Date Prepared:	11/4/2021
Applicant email:	JohnDKnapp@comcast.net	Applicant Phone:	860-537-2512
Department / Business / Establishment Name:	Colchester Hayward Volunteer Fire Company Inc.		

Project Details

Project Title:	Fire Training Facility 3rd Floor Improvements	Anticipated Start Date:	January 2022
Total Funding Request Amount:	\$ 9,500.00	Anticipated Length of Time to Complete Project:	12-16 weeks
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	priority 1 (Urgent) Training of our Firefighters is a priority		

Project Description (How will the funds be used?)

Funds will be used to install a 3rd story shipping container on the fire training facility located at Mill Hill Road Colchester. Including crane and all materials needed to lift and secure the shipping container. Cost is Including flashing, making containers water tight, Installation of interior and exterior stairs and safety railings, installation of partitions to simulate rooms.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Emergency services is specifically mentioned in the ARPA language as a priority. The Colchester Hayward Volunteer Fire Company raises funds for projects such as these to ease the burden on the town and tax payers. Due to covid many fundraising opportunities had to be canceled last year such as the community breakfast, Golf tournament, and Christmas tree sales were down from previous years. All directly affecting our ability complete this project.

Briefly explain the positive impact your project will have on the community.

The addition of a third floor on the training facility will allow firefighters simulated training opportunities utilizing real fire that represents many of the real life situations they may face. We have many houses and structures in town with three or more floors. Adding the exterior stairs will allow firefighters to make entry on floor two or three to simulate a subterranean fire such as in a basement or in a building like Bacon Academy where the building is multiple stories and they may need to make access above the fire floor. These training opportunities are invaluable to firefighters.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

Lack of funding will further delay this project indefinitely.

Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)

Budgeted item / Service	Budgeted Amount	Notes
Fire training Facility Third floor construction	\$ 9500.00	See Quote Attached
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$ 9500.00	

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Applicant Background Information

Applicant Name:	John Knapp	Date Prepared:	11/4/2021
Applicant email:	JohnDKnapp@comcast.net	Applicant Phone:	860-537-2512
Department / Business / Establishment Name:	Colchester Hayward Volunteer Fire Company Inc.		

Project Details

Project Title:	Schuster Park Training Facility Pavilion Roof	Anticipated Start Date:	March 2022
Total Funding Request Amount:	\$ 52,200	Anticipated Length of Time to Complete Project:	12-16 weeks
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	priority 1 (Urgent) Training of our first responders is a priority		

Project Description (How will the funds be used?)

Funds will be used to replace the metal roof of the 60' x 120' pavilion at the Schuster Park training facility On Mill Hill Rd. Included in replacing the metal roof is: replacing all perlins, metal sheathing and repairing or replacing any other weather damaged structural supports.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Emergency services is specifically mentioned in the ARPA language as a priority. The Colchester Hayward Volunteer Fire Company raises funds for projects such as these to ease the burden on the town and tax payers. Due to covid many fundraising opportunities had to be canceled last year such as the community breakfast, Golf tournament, and Christmas tree sales were down from previous years. All directly effecting our ability complete this project. The Pavilion is used by local fire, police, first responders, and other civic organizations such as Scouts Lions, etc. for training, meetings and gatherings.

Briefly explain the positive impact your project will have on the community.

The replacement of the pavilion roof is necessary to ensure the facility can continue to be used for many years. The facility is used by many local organizations, not just the local emergency services. Maintaining the pavilion. is imperative to ensure the availability of this outdoor facility for the entire community.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

Lack of funding will further delay this project resulting in further damage, ultimately requiring more extensive and therefore more costly repairs.

Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)

Budgeted Item / Service	Budgeted Amount	Notes
Schuster Park Training Facility Pavilion Roof	\$ 52,200.00	See Quote Attached
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$ 52,200.00	

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Applicant Background Information

Applicant Name:	Cindy Praisner	Date Prepared:	2/22/2022
Applicant email:	cpraisner@colchesterct.org	Applicant Phone:	860.537.0717
Department / Business / Establishment Name:	Collaborative for Colchester's Children (C3)		

Project Details

Project Title:	Family Empowerment	Anticipated Start Date:	July 1, 2022
Total Funding Request Amount:	\$ 17, 918	Anticipated Length of Time to Complete Project:	June 30, 2024
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	5 The need is urgent, the timeline for receipt of funds is not urgent.		

Project Description (How will the funds be used?)

The funds would be used to fund our Family Empowerment Facilitator. This position is not an employee but an individual paid hourly to design and facilitate family empowerment programming such as Circle of Security, the Village Support Group, a Joyful Noises group and workshops on building resilience. The facilitator also fosters relationships with and among participants in C3 programming, connects families to community resources, assists in the recruitment of participants, and supports families in developing personalized plans to address individual life challenges. This funding will provide the facilitator enough hours to work with us 8 hours a week for 38 weeks (summer programming is generally not offered).

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Covid has stressed parents with young children and limited the in-person connections that many rely upon to cope. Mental health has been negatively impacted by the increased expectations of parenting in a pandemic as many supports have weakened. Many have faced economic challenges as parents' abilities to work have been challenged by lack of childcare, inconsistent school attendance due to quarantining, and illness. C3 provides a variety of programs and workshops that support families within the Colchester community. Programs such as the Village directly provide support for families in a group setting while other programs build personal and parenting skills in social-emotional development for both children and adults. Our Build Your Bounce series specifically targets developing resiliency in challenging times. These programs build families capacities to handle difficult life stressors in a healthy way. The Family Empowerment Facilitator is a needed position to make implementation of these programs both possible and of high-quality. This position is currently staffed by Joy Lenares who has both an education and counseling degree which provides a perfect blend of skills for implementing many of our programs. She has been specifically trained to provide Circle of Security and Build Your Bounce.

Briefly explain the positive impact your project will have on the community.

C3 provides programming that strengthens the family unit, supports parents, and helps them better understand what their children need from them. Many people are yearning for the personal connections and support offered by and within these programs. These programs reduce the stress in households and help parents be more of what they want to be thus creating healthier environments for children. There is a direct, positive impact on individual families as well as an overflow value for our community. Growing stronger families through our programs such as Circle of Security and Village Support Groups means we are also building stronger neighborhoods and a brighter future for everyone. Maintaining our capacity to provide high-quality programming in a sufficient number of sessions to cover community need is imperative.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

If the ARPA funds are not approved, C3 will have to find alternative funding to provide our programs and may have to reduce what we offer and/or eliminate the individualized support that our Family Facilitator is now able to provide. Our funding from local funds has remained flat for the past 6 years while our staffing costs have increased each year. These increasing staff costs for the Coordinator and Assistant Coordinator have eaten into funds that were once used for programming expenses in the past. Though we seek outside grants and accept donations, this doesn't provide a reliable revenue stream. Additionally, sourcing additional funds is time consuming as the Coordinator must spend a great deal of time writing and reporting on small grants of \$500-\$3000 that we use to fill in our budget gaps. This is time not spent in doing work for families.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted item / Service	Budgeted Amount	Notes
Family Empowerment Facilitator	\$ 8859	For FY23, 38 weeks x 8 hrs per week @ \$29.14
Family Empowerment Facilitator	\$ 9059	For FY24, 38 weeks x 8 hrs per week @ \$29.80
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$ 17,918	

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Applicant Background Information

Applicant Name:	Nicole Sargent	Date Prepared:	4/18/22
Applicant email:	nicole@castlekid.org	Applicant Phone:	860-537-0214
Department / Business / Establishment Name:	CASTLE - (Colchester Alternative School-age Total Learning Experience)		

Project Details

Project Title:	Playground Repair	Anticipated Start Date:	May 2022
Total Funding Request Amount:	\$ 43,756	Anticipated Length of Time to Complete Project:	2 - 4 Weeks
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	10 - CASTLE's playground area is in need of repair. The railroad ties that surround the area have deteriorated and need to be replaced. There is a drainage issue that needs to be taken care of. The area is also in need of updated fencing. Woodchips are also needed.		

Project Description (How will the funds be used?)

These funds would be used to repair CASTLE's playground area.

The railroad ties that surround the playground and keep the woodchips around the equipment have deteriorated and rotted out over the years and need to be replaced. The playground is also in need of new woodchips to maintain the required depth per licensing regulations. New fencing is needed around the playground and quiet field area.

There is also a drainage issue in the playground that would be addressed.

A portion of our quiet field area is being transformed into a natural playground to help with social emotional learning.

Justification (Please describe how your request addresses a negative impact to COVID-19)

CASTLE's mission is to embrace the diversity of children by providing a variety of experiences in a high quality, safe environment in which preschool and school aged children can learn life skills, and develop positive self-concepts. These experiences spark an enthusiasm for learning, exploring, and creating. One of our main goals is to ensure that we are providing a safe environment for the children we care for daily. When the pandemic hit we did not know if we were going to survive and be able to continue providing care. All of our funds and resources needed to be dedicated to making sure that we did survive so that we could be there for those that needed us at that time and in the future. Due to this we were not able to invest in program improvements and had to make due with what we had. Now is the time for us to be able to make the upgrades that are needed so that we can continue to provide the same educational, quality, and safe environment for Colchester's children.

Briefly explain the positive impact your project will have on the community

CASTLE is a nonprofit childcare center that has been part of the Colchester community since 1991. Our program first started in the school system. In 1996 CASTLE built and moved into its own dedicated space. Each year we have hundreds of children that pass through our program and it is safe to say that we have provided care for thousands of children in the Colchester community. Not only do we provide care for preschool and school age children, but we also employ a good amount of youth in the community. About 75% of our workforce are Bacon Academy students and close to 90% of the workforce lives in Colchester.

These funds will enable us to upgrade and improve our outside environment. It will allow us to continue providing a safe and quality environment that the Colchester community knows and loves.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved

CASTLE has encountered some unexpected costly repairs this year. Our HVAC unit needed to be replaced (\$15,600), bathroom repairs (\$20,000), and server replacement (\$6,000). All of these projects are necessities and caused any funding that we received to go to them. If we were not to receive the ARPA funds we would only be able to replenish the woodchips to ensure the fall area around our playground equipment met licensing standards. All other repairs and improvements would need to be put off until funds could be acquired and that could take years.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted Item / Service	Budgeted Amount	Notes
Woodchips, Drainage, Railroad Ties	\$25,581	Please see attached quote
Fencing	\$ 18,175	Please see attached quote
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$43,756	

nicole@castlekid.org

From: TruCut Landscaping, LLC. <trucutlandscaping@hotmail.com>
Sent: Monday, April 18, 2022 6:56 PM
To: nicole@castlekid.org
Subject: Re: Updated Quote

Hi Nicole,

Below are the revised prices without tax, 8x8 wooden ties and state certified playground mulch.

Stone Dust Seating Area

- Dig out and remove 12 ton of existing topsoil base.
- Install stabilization fabric under two walking paths and seating area.
- 29 Tons of stone dust installed and compacted.
- Kubota mini excavator.
- Bobcat mini track skid steer.
- Vibratory plate compactor.
- Labor.

Total **\$3,849.00**

Catch Basin

- Removal of failed catch basin and drainage pipe.
- 1' x 1' concrete catch basin with metal grate installed.
- 30' of SDR35 solid pipe installed.
- 3 Tons of crushed stone installed.
- Kubota mini excavator.
- Labor.

Total **\$2,289.00**

Concrete Pad

- 8" of playground mulch and topsoil removed from a 60' x 13' area.
- 16 tons of process gravel installed and compacted.
- Kubota mini excavator.
- Vibratory plate compactor.
- Labor.
- 60' x 13' concrete slab with wire mesh poured and broom finished.

Total **\$11,258.00**

120' Of Wooden 8"x8"

- 120' of wooden 8"x8" ties removed.
- 15 8"x8" wooden ties installed.
- Rebar rod.
- Bobcat MT85 mini skid steer.
- Labor.

Total **\$3,350.00**

Playground Mulch

- 58 yards of state certified playground mulch installed at a depth of 2".
- Mulch will be higher around each obstacle.
- Bobcat MT85 skid steer.
- Labor.

Total **\$4,835.00**



TRUCUT

LANDSCAPING L.L.C.

"It's not landscaping unless it's

Dylan Sabo
TruCut Landscaping L.L.C.
Office:(860)942-8782

Proposal

Richard Verrill
Owner

THE FENCE MAN & SONS
77 Nelkin Road
Colchester, Connecticut 06415
(860)537-5472

FULLY INSURED
CT. Lic. #570298

Kevin Verrill
President

537-1031

PROPOSAL SUBMITTED TO CASTLE DAY CARE		PHONE 537-0214	DATE 4-8-22
STREET HALLS HILL RD		JOB NAME	
CITY, STATE and ZIP CODE COLCHESTER		JOB LOCATION	
ARCHITECT NICOLE	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

INCREASE HEIGHT FROM 4' TO 6' HIGH

390' - 2 1/2" POSTS, 9 GA CLF	\$ 250.00
2 SMALL GATES 4'W X 6'H	350.00
1 DOUBLE GATE 6'W X 6'W	700.00

PLAYGROUND #2

350' - INCREASE HEIGHT 4' TO 6' HIGH	\$ 7525.00
1 - SMALL GATE 4'W X 6'H	350.00
1 - GATE 6'H X 8'W	450.00

- * THE FENCE MAN & SONS IS A SET-ASIDE SMALL BUSINESS IN THE STATE OF CONNECTICUT.
- * CLEARING/PROPERTY LINE DETERMINATION/ONSITE UTILITY MARKOUT AND PERMITS BY OWNER.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

Payment to be made as follows:

dollars (\$ _____).

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized
Signature _____

Note: This proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

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Applicant Background Information

Applicant Name:	Gregory Barden	Date Prepared:	3/7/2022
Applicant email:	gbarden06415@gmail.com	Applicant Phone:	860-608-6990
Department / Business / Establishment Name:	Colchester Business Association		

Project Details

Project Title:	Membership Revitalization	Anticipated Start Date:	5/4/2022
Total Funding Request Amount:	\$ 19000	Anticipated Length of Time to Complete Project:	19 months
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	9		

Project Description (How will the funds be used?)

Funding would be used to retain our two contracted positions - membership services coordinator and media coordinator - who will, in conjunction with our volunteer Board of Directors, work hard to rebuild membership and resume normal activities to promote Colchester businesses.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Covid forced the CBA to cancel the Tag Sale on the Green in 2020 and 2021, resulting in a revenue loss of more than \$15,000. As the Tag Sale is the only CBA fund-raiser, our treasury is at an all-time low. And without normal monthly dinner meetings and other activities, again due to Covid, it has been incredibly hard to recruit new members. Membership is only \$90 per year, and the only other source of income aside from the Tag Sale. Membership income in the past two years is down more than \$4000.

Briefly explain the positive impact your project will have on the community.

Being able to retain our member services coordinator and media coordinator will allow us to resume and grow the organization back to normal activities.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

We would be forced to make difficult financial decisions, including possible reduction or elimination of at least one of the contracted positions.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted item / Service	Budgeted Amount	Notes
Media Coordinator	\$9500	Compensated monthly for tasks performed
Member Services Coordinator	\$ 9500	Compensation monthly for tasks performed
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$19000	

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Applicant Background Information

Applicant Name:	Gregory Barden	Date Prepared:	3/7/22
Applicant email:	gbarden06415@gmail.com	Applicant Phone:	860-608-6990
Department / Business / Establishment Name:	Colchester Business Association		

Project Details

Project Title:	Shop Local	Anticipated Start Date:	5/1/2022
Total Funding Request Amount:	\$ 6000	Anticipated Length of Time to Complete Project:	20 months
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	8		

Project Description (How will the funds be used?)

Funds will be used to promote the benefits of shopping in Colchester to both town residents and those in surrounding communities. This would be a combination of print and digital media touting all the great things Colchester businesses have to offer the region.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Covid forced us to cancel our major fundraiser, the Tag Sale on the Green, for two consecutive years, resulting in a revenue loss of about \$15,000. Additionally, by having to cancel regular membership dinner meetings, or move some to Zoom, we have been unable to grow membership and conduct normal promotions.

Briefly explain the positive impact your project will have on the community.

A well-planned print and digital campaign to promote Colchester businesses will present Colchester in a very positive light, not only helping our members but the community at large.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

Without adequate promotion, the CBA will struggle to retain and grow membership, and our ability to help local businesses will be severely limited.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted item / Service	Budgeted Amount	Notes
Shop Colchester	\$6000	Combination print and digital campaign
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$6000	

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Applicant Background Information

Applicant Name:	Stephanie Szczur	Date Prepared:	12/11/2021
Applicant email:	CCNS.Colchester@gmail.com	Applicant Phone:	860-537-0565
Department / Business / Establishment Name:	Colchester Cooperative Nursey School		

Project Details

Project Title:	21-22 School Year	Anticipated Start Date:	9/01/2021-6/06/2022
Total Funding Request Amount:	\$ 13,750.19	Anticipated Length of Time to Complete Project:	9 Months
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	10- Funds would go towards operating expenses to help offset the losses we have suffered since the beginning of the Covid Pandemic		

Project Description (How will the funds be used?)

These funds will go towards operating expenses for the Colchester Cooperative Nursery School's 2021-2022 school year, including heating oil, maintenance, utilities, and salaries. Due to budget restrictions since the start of the pandemic, we have not been able to give our teachers a salary adjustment in line with the increase cost of living. We would like to give the teachers a salary adjustment for all their hard work and dedication to their students throughout the pandemic.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Over the course of the pandemic, The Colchester Cooperative Nursery School has had significant losses in income. When the Covid lockdown first began in March 2020, we had 48 students enrolled and we ceased collection of tuition while still providing our teachers their regular salaries, resulting in a loss of \$4100. The teachers provided continuity to education and structure with daily Youtube videos and learning packets. The 2020-2021 school year saw a decrease in enrollment to 40 students greatly reducing our income as expenses increased. 14 Students unenrolled due to Covid fears and we had a loss of \$15,000. We currently have 32 students enrolled in the 2021-2022 school year. Tuition was increased but still maintained affordability for our families.

Briefly explain the positive impact your project will have on the community.

The Colchester Cooperative Nursery School has been serving the community for over 50 years. We are located in the Historic Day Hall on Main Street. CCNS is a nonprofit preschool that provides quality, affordable preschool to the 3 & 4 year old children in Colchester and surrounding towns. Receiving these funds will help keep the school open for future children to begin their educational journey.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

If the funds are not approved, the Colchester Cooperative Nursery School will continue to use monies in our emergency fund to cover expenses. At the current rate of enrollment income and expenses, we can sustain another 3 years without increasing tuition substantially. If enrollment continues to decline due to the Covid pandemic, tuition will have to increase, making it less affordable to families who are also struggling through the pandemic. The Colchester Cooperative Nursery School would have to close down if our emergency funds deplete and enrollment does not increase.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted Item / Service	Budgeted Amount	Notes
Heating oil	\$5,600.00	Heating expense based on Agreement with Bacon Academy Board of Trustess
Owner Expenses	\$ 6,000.00	Maintenance expense based on Agreement with Bacon Academy Board of Trustees
Teacher Salary Adjustment	\$ 1,321.11	3% Salary increase for Head Teacher
Teacher Salary Adjustment	\$829.08	3% Salary increase for Assisant Teacher
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$13,750.19	

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Applicant Background Information

Applicant Name:	Thomas St. Louis, Treasurer	Date Prepared:	03/21/2022
Applicant email:	cfc06415@gmail.com	Applicant Phone:	860-537-5189
Department / Business / Establishment Name:	Colchester Federated Church		

Project Details

Project Title:	Kitchen Flood Management and Co	Anticipated Start Date:	July 1, 2022
Total Funding Request Amount:	\$	Anticipated Length of Time to Complete Project:	1 year
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	8/10. Although the code improvements had been discussed prior to the COVID-19 pandemic and have been significantly hindered by loss of income since, there is an extremely urgent need to make exterior and interior repairs to prevent the flooding of the kitchen and dining areas which occurs frequently during significant rainfall events.		

Project Description (How will the funds be used?)

The requested funds will be used to make exterior repairs to the drainage area directly outside of the church's commercial kitchen to eliminate chronic flooding events that have happened over the past several years associated with significant rainfall events. In addition, the requested funds will be used to make any interior repairs to damaged areas inside the kitchen and dining space that have resulted from this chronic flooding. Finally, changes will be made to the design and operational elements of the church's commercial kitchen (which has not been significantly changed since the 1980's) to bring it into better compliance with the current codes for the operation of a commercial kitchen.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

As with many families, businesses, non-profits, and others in our community, the COVID-19 pandemic significantly impacted Colchester Federated Church in many ways, not the least of which has been on lost revenue. The closing of our sanctuary to our congregation led to a significant drop in collected monetary donations, and the closing of our building's public use spaces (such as our gym, kitchen, stage room, and other meeting spaces) has significantly impacted the donations we have typically received in exchange for their use as well as our ability to continue holding fundraiser events which are traditionally an integral part of revenue generation for any church. Compared to the previous 3 years (2017-2019), the past 2 years of the pandemic have resulted in average annual losses of fundraising income of over \$12,500 per year, of loose offerings collected during services of over \$1,500 per year, and of usage donations for our public spaces of over \$4,000 per year, totaling in excess of \$36,000 through the end of 2021. Those shortfalls continue into 2022 as our spaces have only recently been reopened fully and families begin to slowly return to in-person services and fundraising events, though presently in smaller numbers than before the pandemic. As a result of these losses in planned income, our church's annual budget has been stripped clean of any elective spending, including any budget for interior or exterior repairs to the church. However, emergencies still happen at our building and repairs are needed and as a result we continue to tread water (sometimes literally) and scratch for extra donations wherever we can in order to maintain our building as a useful and usable resource to the greater Colchester community.

Briefly explain the positive impact your project will have on the community.

An image of Colchester Federated Church appears on the Colchester Town Seal, and "the church on the green" has always served our town with pride as a waypoint for travelers, a concert theater, a sports arena, a source of food, housing, and financial assistance, a historical society, a safe and secure space for local youth groups, a healing space for those who suffer quietly and a celebration space to mark important life events for the people in our community. Our church has continued that role during the pandemic, albeit oftentimes in a more "virtual" sense. In terms of the specific project for which funds are being requested, prior to the start of the pandemic Colchester Federated Church served as the location for the Community Lunch Program and, although that program has since been discontinued, we believe that our kitchen can continue to serve our community as we move into the future to help feed those in need directly in our community or indirectly as a point of preparation for meals to provide to those in need off-site at St. Vincent DePaul or other service providers. We are also acutely aware that a major component of healing in the wake of the COVID-19 pandemic will be the act of gathering together as a community again, and our church building, including our kitchen and dining spaces can help with providing that necessary gathering and healing space. In order to provide that space to the community in a safe and consistent manner however, our kitchen needs repairs and additions to align with the most up-to-date FDA Food Code requirements and we need to control the chronic flooding in the space so that it can be kept in a safe and healthy working order.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

As mentioned previously, regardless of the approval of the ARPA funds requested, repairs will need to be made in order for the church to continue to provide its spaces for community use. If ARPA funds are not provided for this purpose, at some point damage will become so extensive that those funds will have to be gleaned through other means on an emergency basis and either be added to our current budgetary shortfall, which for 2022 is projected to be in excess of \$20,000, or by request for emergency funds via other means, including possibly private borrowing. This will necessitate the deferral of any of the profits from fundraising events and other donations toward emergency uses and away from offsetting our current projected 2022 budget deficit. Regardless of how and when we are finally forced to address these issues however, our church will continue to honor our commitment to our community as the "church on the green" and serve the needs of our community members and their families without fail, as it has for over 300 years. Thank you all for your consideration of our application.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted item / Service	Budgeted Amount	Notes
Exterior flood management work	\$ 10,800	Excavation and diagnosis of water issues and deterioration impacts on foundational brickwork, repairing/replacing/reengineering
	\$	drainage piping, repairing and sealing any structural impacts of chronic flooding, finishing sitework and disposal, permitting.
	\$	
Interior flood damage repair	\$ 7,600	Uninstall cabinetry, countertops, equipment, plumbing/electrical necessary to determine the scope of damage and to access
	\$	areas in need of repair. Repair/remove/replace impacted materials within walls/floors/other areas, diagnose and make any
	\$	structural repairs or improvements necessary due to the impact of chronic flooding. Reinstall or replace damaged/affected
	\$	cabinetry, flooring, countertops, plumbing, electrical, and equipment in impacted areas. Permitting and reinspections.
	\$	
Commercial kitchen changes	\$ 11,200	Remove and replace damaged cabinetry and countertops to install non-porous materials, repair/replace gas
for compliance improvement.	\$	oven pilot lighting system, install commercial-grade refrigerator with temperature monitoring to ensure consistent
	\$	cold food holding temperatures, install hand washing sink and dedicated electric water heater, necessary plumbing
	\$	
TOTAL:	\$ 29,600	improvements, redesign work/storage areas for better pest resiliency, acquire hot holding/monitoring equipment, inspections.

Town of Colchester
ARPA Recovery Funding Request Application

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Important: Applicant must demonstrate that the funding use directly addresses a negative economic impact of the COVID-19 public health emergency.

Applicant Background Information

Applicant Name:	Gigi Liverant	Date Prepared:	3/20/22
Applicant email:	mail@colchesterhistory.org	Applicant Phone:	860 608-1207
Department / Business / Establishment Name:	Colchester Historical Society		

Project Details

Project Title:	UnHeardOf Colchester	Anticipated Start Date:	March 22, 2022
Total Funding Request Amount:	\$ 3,500	Anticipated Length of Time to Complete Project:	2 months
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	9		

Project Description (How will the funds be used?)

The goal of the Colchester Historical Society is to hire Adam Frick-Verdine, a new resident of Colchester and developer of UnHeardOf World (www.unheardof.world) to create cinematic audio programs highlighting 7-10 points of interest around Colchester. Previously, Mr. Frick-Verdine created UnHeardOf STL, an easily navigated program offering a map with multiple points and audio stories of St. Louis's history (<https://viewer.mapme.com/unheardofstl/>). The engaging programs, readily available on any device whether hand-held or on a desktop, offer narrated audio stories highlighting each location with photos and curated content. For Colchester, each unique story will include artifacts and content from the Colchester Historical Society's collection and will include immersive sound design supporting the narrated stories of the people and events that made Colchester what it is today. Imagine residents and students of all ages experiencing the roar of Nathaniel Hayward's rubber factory along with the voices of the Irish immigrants that were known to have worked to produce the famous rubber boots. And imagine the sound of tea serving and polite conversation in the Hayward's parlor while he and his wife entertain guests. The Colchester Historical Society would like to offer this experience, free of charge, to everyone in the Colchester community and beyond.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Founded in 1963, the Colchester Historical Society is an all volunteer, self funded, 501c-3 organization dependent on the support of our community to carry out our mission, "...to enlighten the community to the rich history of Colchester." Throughout our organization's 50+ years of service, audience visitation and public events have provided a reliable revenue stream supporting our operation and programs. Due to Covid-19, during 2020 and most of 2021, the Colchester History Museum, our primary venue to bring our history to the public was closed to the public, was closed. Our visitation dropped from approximately 500 visitors in 2019 to 0 in 2020 and about 75 in 2021 shutting off our income. All live public programs were canceled for the safety of the community. Visits by local students, most participating in an annual history tour, frequently comprise 60% of our annual visiting audience. We hosted 0 students during 2020 and 2021. In previous years, families and friends of those touring students made follow-up visits the museum and to our programs. Covid-19 made our limited budget, much tighter.

Briefly explain the positive impact your project will have on the community.

UnHeardOf Colchester will be a free, easy to use, educational and highly engaging delivery of Colchester's history. The necessity of Covid-19 isolation drove our audience to seek educational and entertainment content through digital platforms. In order to now meet our community where they are, we need to deliver content into those familiar digital platforms. UnHeardOf World, the potential creator of UnHeardOf Colchester, has successfully delivered educational cinematic audio programs for their clients. New residents, potential residents, students, or visitors may know very little about Colchester's history. The Colchester Historical Society wants provide access to an easy and memorable way to learn more about Colchester in order that community members could become more invested in this great community. UnHeardOf Colchester will be introduced to Colchester's educators as an instructive resource for students of all ages. As we now know, even 1st graders can navigate digital media, potentially giving them and students of all ages, ready access to Colchester's history. Imagine students listening to the story of Reverend Peter Bulkeley's narrow escape from England in 1635 and connecting that to the Puritans that they study in school. The potential audience is limitless.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

If not approved for funding, the Colchester Historical Society, along with students, educators and the Colchester community, will miss the opportunity to expand their understanding of the citizens who came before us and molded Colchester into the diverse and dynamic community that we are today. Dependent on community support, the Colchester Historical Society has for over 50 years stewarded Colchester's history and presented free educational programs in order that future generations understand our past. Two years of Covid-19 isolation has eroded our financial resources by denying our ability to generate support through visits to the Colchester History Museum and public events. We are unable to continue to offer free programs or meet our operating needs without the generosity of our community. If not funded, the Society will be required to table this project.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted Item / Service	Budgeted Amount	Notes
Research	\$ 1,250	30 hours research, writing and map creation
Consultant	\$ 500	writing consultant to fine tune story
Actor	\$ 500	voice actor to narrate stories
Recording	\$ 250	studio and voice recording
Sound Design	\$ 750	20 hours of sound design
Hosting	\$ 250	1 year of hosting for map
Total	\$ 3,500	total for map production and release
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$	

Town of Colchester
ARPA Recovery Funding Request Application

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Important: Applicant must demonstrate that the funding use directly addresses a negative economic impact of the COVID-19 public health emergency.

Applicant Background Information

Applicant Name:	Nicole Reardon	Date Prepared:	3/8/22
Applicant email:	president@colchesterlions.org	Applicant Phone:	860-287-6245
Department / Business / Establishment Name:	Colchester Lions Charities, inc		

Project Details

Project Title:	Food Trailer Upgrade/Renovation	Anticipated Start Date:	5/1/22
Total Funding Request Amount:	\$ 12,400	Anticipated Length of Time to Complete Project:	6 months
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	10		

Project Description (How will the funds be used?)

Funds are badly needed to repair and renovate our two trailers. Our food trailer needs a new water containment and removal system to meet new standards enforced by the Chatham Health District. Our storage trailer needs significant remediation of mold. We will be converting that entire trailer from a refrigeration, freezer, storage trailer, to 100% storage. We also need to remove an a freezer unit from the roof, and repair a leak in the roof.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

We were forced to cancel all public events (Carnival, Comedy Night, Craft Show, tag sale food booth, etc.) in 2020, resulting in a revenue loss of at least \$30,000. While we were able to have a downsized Carnival later in the year in 2021, it was not as successful as we've done in the past. Additionally, we had to cancel two pancakes breakfast, our booth at the Tag Sale on the Green, and a Comedy Night, for a revenue loss of at least \$20,000.

We need our trailers to be fully functional to resume normal fund-raising activities and support the many community groups we do on an annual basis.

Briefly explain the positive impact your project will have on the community.

With normal fund-raising activity, our club supports the community annually with \$7000 in holiday food baskets, \$13,000 in scholarships to graduating high school seniors, \$16,000 to an average of 28 local organizations through our Community Night of Giving.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

We would need to use funds normally donated back to the community to achieve these much-needed projects, reducing our support to the many organizations that rely on our grants.

**Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)**

Budgeted item / Service	Budgeted Amount	Notes
Water system	\$ 1200	Needed to meet new standards for Chatham Health
Mold Remediation	\$ 4000	Need a qualified vendor to perform this work
Trailer Renovation	\$ 6000	Need to repair roof, remodel areas formerly used for re Fridgeration
Duct Replacement	\$ 1200	Ducts in food trailer need replacement
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$ 12,400	

Town of Colchester
ARPA Recovery Funding Request Application

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Important: Applicant must demonstrate that the funding use directly addresses a negative economic impact of the COVID-19 public health emergency.

Applicant Background Information

Applicant Name:	Tina Pappalardo (President/CEO)	Date Prepared:	April 5, 2022
Applicant email:	Tina@save-the-kid.org	Applicant Phone:	1-855-7-SAVE-KID 860-578-8462 cell
Department / Business / Establishment Name:	Save the Kid Fund, Inc.	President address:	Westerly Terrace Colchester

Project Details

Project Title:	Save the Kid / Robbie's Rides serves local children with special needs/disabilities	Anticipated Start Date:	4/5/22
Total Funding Request Amount:	\$ 50,000	Anticipated Length of Time to Complete Project:	12-18 months after disbursement
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	10		

Project Description (How will the funds be used?)

Save the Kid Fund provides children w/ disabilities an array of support via 100% funded donations from grants & community donations. Our programs cover therapies, disability related expenses & our most popular program Robbie's Rides provides adaptive bicycles to children with disabilities that are customized and adaptive to the child. We work with therapists to find/build bikes for all children w/ special needs whether they have mobility issues, are non-ambulatory, cerebral palsy, vision impairments and believe all children should & other disabilities will ride via our RR program

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Covid-19 affected all families. However, families of children with disabilities are impacted by the disability emotionally, financially, educationally, physically, psychologically and face great challenges through-out all aspects of their lives. Covid-19 pandemic imposed catastrophic hardships in addition to these families further detriment, and delay of care, access, & support in all aspects. Covid-19 prohibited events & activities for non-profits to raise additional funds to help these families. This project would assist local families in accessing support & donations via our program.

Briefly explain the positive impact your project will have on the community.

Our project will empower local Families ^{w/ disabilities} and improve over-all well being. Those who benefit from the Robbies Riders program will gain confidence, independence, mobility, inclusion and experience the same opportunities ^{as other} children owning their very own bicycles at no cost to the family.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

We will not be able to serve and focus on our local area in the same capacity we could with Arpa funds. Each bicycle, therapy, request ranges from \$1500 - 7K & up. most bicycles are in that lower range & could serve an estimated 25 children. That is at least 25 lives who deserve positive impact after Covid-19 Pandemic. We have identified several children locally who would benefit.

Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)

Budgeted item / Service	Budgeted Amount	Notes
Bicycles ²⁵ bikes	\$ 40,000	25 bikes or more
bikes or remainder	\$	
for related services	\$ 10,000	related services, ramps, therapies etc
	\$	
	\$	ability to disburse donations via need.
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$ 50,000	

Town of Colchester
ARPA Recovery Funding Request Application

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Important: Applicant must demonstrate that the funding use directly addresses a negative economic impact of the COVID-19 public health emergency.

Applicant Background Information

Applicant Name:	Evelyn Taggart	Date Prepared:	12/10/21
Applicant email:	mouse11@comcast.net	Applicant Phone:	860-537-1919
Department / Business / Establishment Name:	Westchester Cong. Church		

Project Details

Project Title:	mold remediation	Anticipated Start Date:	ASAP
Total Funding Request Amount:	\$	Anticipated Length of Time to Complete Project:	
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	For the protection of the health of persons attending events we need to act on this ASAP		

Project Description (How will the funds be used?)

We are hoping to be able to do some of the cleaning ourselves to save money. But the majority of the work will have to be done by professional mold remediators so far we have purchased 2 dehumidifiers for the fellowship hall and are going to purchase an air scrubber (est. \$7,000) and mold testing already paid - \$750.

Justification (Please describe how your request addresses a negative impact to COVID-19)

The fellowship Hall, where most of the meetings and activities by community member is held, is where most of the mold was found. Although it is only a issue to people allergic to mold, we want to be sure we are protecting everyone that comes into the building.

Briefly explain the positive impact your project will have on the community.

We will be doing our part to keep everyone that enters the building, healthy.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved

Our investment funds will be nearly depleted due to all the major projects that need to be attended to.

Budget Overview (How will the ARPA funding be spent?)

(If more room is needed, please attach additional spreadsheet)

Budgeted item / Service	Budgeted Amount	Notes
	\$125 WKly	Storage container to hold items needed to be removed from the room while work is done
6500 - church	\$	
7500 Parsonage	\$	Complete total remediation
14000	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$	

Town of Colchester
ARPA Recovery Funding Request Application

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Important: Applicant must demonstrate that the funding use directly addresses a negative economic impact of the COVID-19 public health emergency.

Applicant Background Information

Applicant Name:	Evelyn Taggart	Date Prepared:	12/10/21
Applicant email:	mouse+1@comcast.net	Applicant Phone:	860-537-1919
Department / Business / Establishment Name:	Westchester Cong. Church		

Project Details

Project Title:	Fire alarm System Upgrade	Anticipated Start Date:	Jan. 2022
Total Funding Request Amount:	\$ 7500.00	Anticipated Length of Time to Complete Project:	1 week
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	10. We are not in compliance with requirements for alarm systems in public buildings (due to the age of the existing system.)		

Project Description (How will the funds be used?)

Existing equipment is outdated. Some may be able to be refurbished, others replaced.

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Due to the pandemic, unemployment, inflation, etc. our monthly income has been reduced. We have several other high cost projects pending. To fund all of these projects we will have to use investments to cover the cost, leaving very little left for other expenses.

Westchester Church is 250 yr old historical building in the center of Westchester. Historically it has been used by the community as a place for group meetings, scout troops, AA groups, private parties and other community groups. It is available to all, regardless of race, religion, etc. We are a small congregation, but we work hard to preserve the value of the property, always trying to use local businesses whenever possible.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

If we are unable to receive funding we will have to drain our investment accounts, leaving very little money for day-to-day expenses, and other expenses to continue to preserve the beautiful building that been a beacon on the hill for so many people through the years.

Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)

Budgeted Item / Service	Budgeted Amount	Notes
	\$	upgrade of existing equipment to a new
	\$	combination fire/burglary system with
	\$	remote annunciator at side entrance
	\$	and cellular communicator for remote
	\$	monitoring, manual pull stations, smoke
	\$	detectors, heat detectors, Horn/strobe,
	\$	door contacts, Motion detectors,
	\$	Siren alarm sounder
	\$	
	\$	
	\$	
TOTAL:	\$ 7500.	

Town of Colchester
ARPA Recovery Funding Request Application

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Important: Applicant must demonstrate that the funding use directly addresses a negative economic impact of the COVID-19 public health emergency.

Applicant Background Information

Applicant Name:	Evelyn Taggart	Date Prepared:	12/10/21
Applicant email:	mouse11@comcast.net	Applicant Phone:	860-537-1919
Department / Business / Establishment Name:	Westchester Cong. Church		

Project Details

Project Title:	Organ replacement	Anticipated Start Date:	ASAP
Total Funding Request Amount:	\$2000-3000 approx. no estimates received yet	Anticipated Length of Time to Complete Project:	1 Day
On a scale of 1 (Not Urgent) - 10 (Very Urgent), how urgent is this request? Please explain.	8. Current organ is not repairable. Piano now being used but organ is needed for weddings, funerals, and is an enhancement for Sunday Services		

Project Description (How will the funds be used?)

To purchase a new, smaller digital organ that can be situated in the sanctuary, rather than the balcony overlooking the sanctuary

Justification (Please describe how your request addresses a negative impact to COVID-19.)

Because of several major issues, our financial situation will be severely compromised.

Briefly explain the positive impact your project will have on the community.

Music is an important part of our worship services. The piano is good for some things, but there are times when an organ is more important.

Not having an organ might affect couples choice of a Venue for their wedding Ceremony.

Describe the impact to your department / business / establishment if ARPA funds are NOT approved.

Purchasing a new organ will most likely be put on hold until we can raise the needed money

Budget Overview (How will the ARPA funding be spent?)
(If more room is needed, please attach additional spreadsheet)

Budgeted Item / Service	Budgeted Amount	Notes
new organ	\$2,000 - 3,000	Smaller, digital Organ that can be situated in the Sanctuary, rather than in the balcony, making it easier for our senior choir members to participate. The stairs to the balcony are steep, narrow and curved.
	\$estimated	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL:	\$2,000 - 3,000	

ADT Proposal reduced

From: Miles, Thomas (thomasmiles@adt.com)
To: eleitkowski@sbcglobal.net
Date: Friday, November 5, 2021, 09:36 AM EDT

Hi Ed,

Sorry, but I just moments ago received the contractors quote on this installation.

See attached.

We dropped the pricing from \$14,065 to \$12,883 or \$1,182!

Hope that helps!

Tom

Tom Miles

Commercial Security Consultant

118 Quinnipiac Avenue, North Haven CT 06473

M: 860.682.8865_ thomasmiles@adt.com_

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Fire Alarm System POC Investment Proposal.pdf

1.5MB

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ADT Commercial

Proposal



Proposal prepared for:

Westchester Congregational Church

Presented by:

Thomas Miles

860-682-8865 | 11/5/2021

Sales Agreement ID: 891262428

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What helps make us an industry leader is plain and simple—we strive to deliver an outstanding customer experience at all points of interaction.

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We have a national footprint with 150 locations, 4,500+ employees, 300,000+ customer locations, and 4 monitoring and operations centers.



Product and service offerings



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Fire Alarm Systems



Health & Nurse Call



Hosted & Managed Services



Integrated Solutions



Intrusion Alarm Systems



Network Deployment & Management



Risk Management Consulting Services



Security-Only Networks



Sprinkler Systems *(in select markets)*



Structured Cabling



System Customization, Installation & Support



Video Solutions

Integrated system design and implementation offerings

- Managed broadband and MPLS
- Design-build engineering
- Wireless network security
- Tier 2 and Tier 3 support 24/7
- Network security
- Program and project management
- Data storage systems
- Security consulting and design assistance
- Cloud backup and disaster recovery
- Security network design assistance, implementation and management
- Structured cabling



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Friday, November 5, 2021

Westchester Congregational Church

98 Cemetery Rd
COLCHESTER, CT 06415

Thank you for allowing us the opportunity to provide you with a proposal for your security system. I am pleased to propose a cost effective solution for your organization that will allow you to help mitigate your risks and reduce losses.

At ADT Commercial, we pride ourselves in providing our commercial customers with attentive service, proven security solutions, and the highest level of professional installation and monitoring.

I look forward to discussing this proposal with you. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Thomas Miles

860-682-8865 / ThomasMiles@adt.com

Equipment and Investment Statement for: Fire Alarm System POC

Site Information: Westchester Congregational Church, 98 Cemetery Rd, COLCHESTER, CT 06415

Equipment List:

Quantity	Description
1	STROBE WALL STANDARD CANDELA RED OUTDOOR
3	12V7AH BATTERY
1	E Series 120Vac Spd W/Gas Tube120 Volts Ac - Parallel Device
1	SINGLE MONITOR MODULE
1	Addressable, Synchronizable, Intelligent Sounder Base, White
2	Ceiling Strobe, Red
2	Dg Series 24 Volt Terminal Spd
700	18/2 SOL JKT FPLP 1M BX RED
1	MULTI MOUNT KIT, METAL
60	(Ariba) Conduit Emt 1 Inch (Per Foot)
1	ADDRESSABLE PHOTO/THERMAL/IR/CO DETECTOR; LITESPEED ONLY; WHITE
300	18/4 SOL FPLP 1M BX RED
5	2-Wire Wall Horn Strobe, Red, 4x4
1	80 Characters LCD serial annunciator, Red
1	Fire Cell Communicator (AT&T LTE & IP)
4	PULL STATION, INTELLIGENT, KEY VERSION, DUAL ACTION
6	Addressable Photo Detector; White
1	COMBUSTABLE GAS DETECTOR
11	Addressable Heat Detector (Rate Of Rise); White
1	50 Point Addressable Facp
1	beam smoke detector

Inspection Components:

Category	Component	Qty	Frequency
Fire Alarm	Beam Smoke Detector Transmitter / Receiver	1	Annual
Fire Alarm	Carbon Monoxide Detector	1	Annual
Fire Alarm	Fire Alarm Annunciator Panel	1	Annual
Fire Alarm	Fire Alarm Control Panel (incl. batteries)	1	Annual
Fire Alarm	Gas Detector	1	Annual
Fire Alarm	Heat Detector	11	Annual
Fire Alarm	Horn Strobe Individual	5	Annual
Fire Alarm	Smoke Detector	6	Annual
Fire Alarm	Strobe Individual	2	Annual

Recurring Services:

Description	Amount
Monitoring	\$25.00
Service Plan	\$55.00
Signaling	\$35.00
Test & Inspections	\$45.00

Sub Total Monthly Charge: \$160.00

Summary of Charges for: Fire Alarm System POC	
Installation Price	\$12,883.00
Total Installation Price*	\$12,883.00
Total Monthly Recurring Services Charges*	\$160.00

*Plus applicable tax

Investment Summary (Non-Leased)

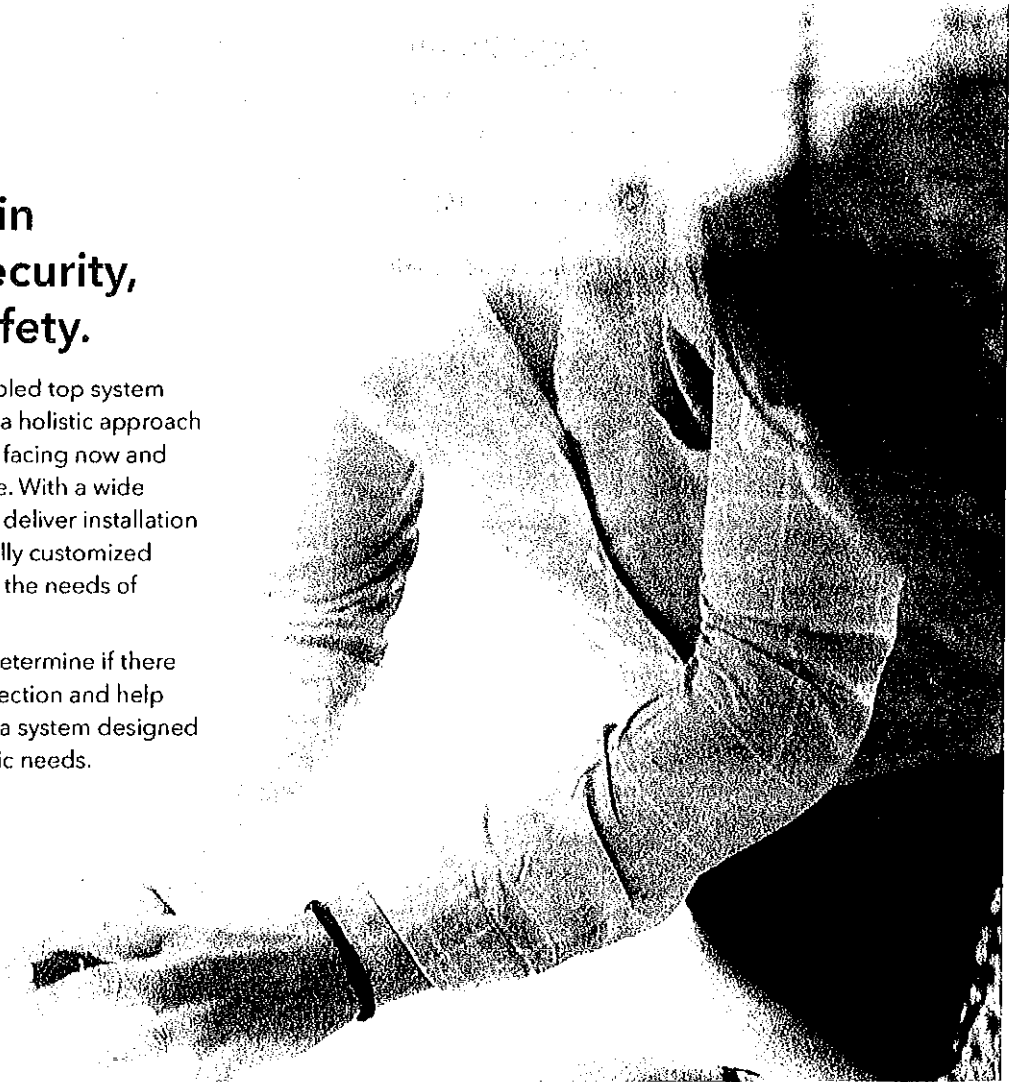
Total Non-Leased Proposal Option	
Installation Price	\$12,883.00
<hr/>	
Total Installation Price*	\$12,883.00
<hr/>	
Total Monthly Recurring Services Charges*	\$160.00

*Plus applicable tax

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