## TOWN OF COLCHESTER SPECIAL BUDGET MEETING – July 14, 2021 MINUTES

Present: First Selectman: Mary Bylone, Selectmen: Denise Turner, Taras Rudko, Denise Mizla, Board of Education: Mary Tomasi, Jessica Morozowich, Joanne Rose, Board of Finance: Andreas Bisbikos, Michael Hayes, Bernie Dennler, Andrea Migliaccio, Other attendees: John Malsbenden, Karen Romero, Jamie Legrega, Heide Perham, Stacey Schweighoffer, Maggie Cosgrove, Michael Wyatt, Tiffany Quinn, Mike Previti, Steven Coyle, State Representative Brian Smith, Gayle Furman and other citizens.

Meeting was called to order by Mary Bylone, First Selectman at 7:02 p.m.

Motion that John Malsbenden be Moderator was made by Ian Lilly, seconded by Brad Bernier. MOTION CARRIED

Motion to close nominations made by Vince Rose, seconded by Brad Bernier. MOTION CARRIED.

Voice vote for John Malsbenden for moderator. SO VOTED AND CARRIED

Town Clerk, Gayle Furman, read the warning of the meeting.

Motion to move Item #1, to consider and act upon the 2021-2022 fiscal year budget of the Board of Selectman in the amount of \$15,783,341 as recommended by the Board of Finance, made by Steve Coyle, seconded by Mike Hayes.

Discussion: None

Moderator called for a voice vote on Item #1, SO VOTED AND CARRIED.

Motion to move Item #2, to adjourn said Special Budget Meeting, pursuant to Section 7-344 of the Connecticut State Statutes and the Colchester Town Charter Section C-1102C, for a Referendum vote on Tuesday July 27, 2021 between the hours of 6:00 a.m. and 8:00 p.m. to be held at the Colchester Town Hall, 127 Norwich Ave., Colchester, CT by Brad Bernier, seconded by Mike Previti.

Moderator called for a voice vote on Item #2, SO VOTED AND CARRIED.

John Malsbenden resigned as Moderator at 7:08 p.m.

Respectfully submitted, Gayle Furman, Town Clerk



Trown of Colchester	7.10%	1,076,679	16,232,544		Proposed Budget - Public Hearing 5-4-21		
FY 2021-2022 Proposed Budget  PY 2021-2022 Proposed Budget  Department Requested Budget  Reduction in Pi position  Reduction in Pi position  Reduction in Pi position  Reduction in Unding  Reduction  Reduction in Unding  Reduction  Re					IOTAL DEDOCTIONS - DOT 4-ZZ-ZZ		
Proposed Budget   Proposed Budget   Proposed Budget   Increase			172.287		TOTAL BEDLICTIONIC BOE 4-21-21		Contributor
Town of Colchester				395	Contingency is calculated as 0.5% of Operating budget total	Reduction	Contingency
Town of Colcineter				5,412	Stagger hiring dates of additional Police Officers	Reduction	Insurance - Workers Comp
Town of Colchester   FY 2021-2022 Proposed Budget   FY 2021-2022 Proposed Budget   Increase   Inc				1,925	Stagger hiring dates of additional Police Officers	Reduction	Insurance - HSA contributions
PY 2021-2022 Proposed Budget				65,189	Stagger hiring date of additional Police Officer to 5/2/22	Reduction	Police
Town of Colchester				39,789	Stagger hiring date of additional Police Officer to 1/3/22	Reduction	Police
Town of Colchester   FY 2021-2022 Proposed Budget   FY 2021-2022 Proposed Budget   Increase   Inc				6,527	Stagger hiring date of replacement Police Officer to 8/2/21	Reduction	Police
Town of Colchester   FY 2021-2022 Proposed Budget   FY 2021-2022 Proposed Budget   Increase   Inc				50	Contingency is calculated as 0.5% of Operating budget total	Reduction	Contingency
Town of Colchester   FY 2021-2022 Proposed Budget   FY 2021-2022 Proposed Budget   Increase   Inc				10,000	Professional Search Firm - Fire Chief Recruitment	Eliminate	Human Resources
Town of Colchester   FY 2021-2022 Proposed Budget   Increase   I				16,000	PW - Pavement Overlay & Striping - postpone 5th year of funding	Postpone funding	Capital
Town of Colchester   FY 2021-2022 Proposed Budget   FY 2021-2022 Proposed Budget   Increase   Inc				15,000	ISI SCBA Bottles (20)	Eliminate	Capital
Town of Colchester   FY 2021-2022 Proposed Budget   Increase   I				12,000	Fire - Off Road Utility Vehicle w/ Trailer - 3 year funding plan	Postpone funding	Capital
Town of Colchester   FY 2021-2022 Proposed Budget   FY 2021-2022 Proposed Budget   Increase   Inc					BOF REDUCTIONS 4-21-21		
Town of Colchester   FY 2021-2022 Proposed Budget   Increase   I							
Town of Colchester	8.24%	1,248,966	16,404,831		First Selectman Proposed Budget - Public Hearing 4-6-21		
Town of Colchester			314,579		TOTAL REDUCTIONS		
Town of Colchester   FY 2021-2022 Proposed Budget   Increase   I				12,500	Planning & Code Administration - File Storage System	Revise to 2 year funding plan	Capital
Town of Colchester   FY 2021-2022 Proposed Budget   Increase   I				63,500	Fire - Parking Lot at 52 Old Hartford Road	Eliminate	Capital
Town of Colchester				35,000	Fire - Windows at 52 Old Hartford Road	Eliminate	Capital
Town of Colchester				135,000	RecPlex - reconstruct tennis courts	Eliminate	Capital
Town of Colchester				4,500	Cragin Library - HVAC/Boiler/Roof - reduce funding by 1/2	Reduction	Capital
Town of Colchester				319	Contingency is calculated as 0.5% of Operating budget total	Reduction	Contingency
Town of Colchester				50,000	Road Improvements/Pavement Maintenance	Reduction in funding	Highway
Town of Colchester				10,531	Part-time Department Clerk - reduce from 20 hrs to 10 hrs per week	Reduction in PT position	Planning/Code Administration
ster 2d Budget Increase 16,719,410 1,563,545 REDUCTIONS				3,229	Temporary office coverage/Extra hours during busy months	Reduction in hours	Tax Collector
ster  ad Budget  Increase  16,719,410  1,563,545					REDUCTIONS		
	10.32%	1,563,545	16,719,410		Department Requested Budget		
Town of Colchester  FY 2021-2022 Proposed Budget		Increase					
Town of Colchester					FY 2021-2022 Proposed Budget		
					Town of Colchester		

					ubject to eligibility requirements	Items proposed for grant funding subject to eligibility requirements
4.14%	627,476	15,783,341		Proposed Budget - Town Meeting 7-7-21		
		91,181				
			304	Contingency is calculated as 0.5% of Operating budget total	Reduction - elimination of Police Officer	Contingency
			2,001	Eliminate additional Police Officer - anticipated start 1/3/22	Eliminate	Insurance - Workers Comp
			1,100	Eliminate additional Police Officer - anticipated start 1/3/22	Eliminate	Insurance - HSA contributions
			57,776	Eliminate additional Police Officer - anticipated start 1/3/22	Eliminate	Police
			30,000	Roads	Reduction	Highway
				BOF REDUCTIONS 6-24-21		
4.74%	718,657	15,874,522		Proposed Budget - Town Meeting 6-3-21		
		358,022		TOTAL REDUCTIONS - BOF 5-19-21		
			75	Contingency is calculated as 0.5% of Operating budget total	Reduction	Contingency
			15,000	Affordable Housing Plan	Eliminate (potential grant funding)	Planning/Code Administration
			16,250	Transfer to Vehicle Reserve - Police Cruisers	Eliminate	Capital Reserve
			57,973	Recreation - Playground Equipment	Eliminate (potential grant funding)	Capital
			12,500	Planning & Code Administration - File Storage System	Eliminate (potential grant funding)	Capital
			25,000	Library - Exterior Repaint & Repairs	Eliminate (potential grant funding)	Capital
			53,000	Recreation - Field Irrigation	Eliminate (potential grant funding)	Capital
			60,000	Recreation - Basketball Courts	Eliminate (potential grant funding)	Capital
			15,000	Fleet/Highway - Replace Rooftop Heating Unit	Eliminate (potential grant funding)	Capital
			30,000	Youth & Social Services - Youth Center Roof	Eliminate (potential grant funding)	Capital
			14,000	Recreation - Repair/Replace Pavilion Roof	Eliminate (potential grant funding)	Capital
			17,069	Fire - Power Stretcher	Eliminate (potential grant funding)	Capital
			42,155	Police Cruiser	Reduction (potential grant funding)	Capital
				BOF REDUCTIONS 5-19-21		
				FY 2021-2022 Proposed Budget		
				Town of Colchester		
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