

Legal – Rivereast – May 28, 2021 edition

**TOWN OF COLCHESTER  
ANNUAL BUDGET MEETING – June 3, 2021  
REFERENDUM – June 15, 2021**

The legal voters of the Town of Colchester and those qualified to vote at town meetings of said Town are hereby warned to meet for the Annual Budget Meeting on Thursday, June 3, 2021 at 6:30p.m., to be held at Bacon Academy, 611 Norwich Avenue, Colchester, CT for the following purposes:

1. To consider and act upon the 2021-2022 fiscal year budget of the Board of Selectmen in the amount of \$15,874,522 as recommended by the Board of Finance.
2. To consider and act upon the 2021-2022 fiscal year budget of the Board of Education in the amount of \$41,827,055 as recommended by the Board of Finance.
3. To adjourn said Annual Budget Meeting, pursuant to Section 7-344 of the Connecticut State Statutes and the Colchester Town Charter Section C-1105a.E, for a Referendum vote on Tuesday, June 15, 2021 between the hours of 6:00 a.m. and 8:00 p.m. to be held at the Colchester Town Hall, 127 Norwich Ave., Colchester, CT.

Dated at Colchester, CT this 25<sup>th</sup> day of May 2021. Gayle Furman, Town Clerk

Mary Bylone, 1<sup>st</sup> Selectman



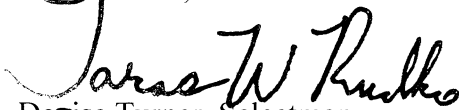
Rosemary Coyle, Selectman



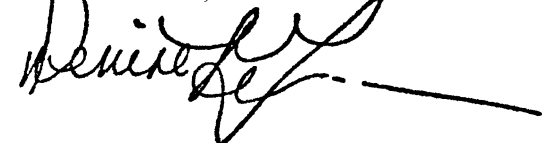
Denise Mizla, Selectman



Taras Rudko, Selectman



Denise Turner, Selectman



**Budget Summary**

<b><u>Revenues</u></b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>
	<b>Actual</b>	<b>Adopted</b>	<b>Projected</b>	<b>Proposed</b>
Property Taxes	40,759,158	41,410,675	41,108,311	43,057,094
Intergovernmental - Town	417,373	388,656	438,685	393,250
Intergovernmental - Education	12,669,229	12,540,218	12,381,500	12,126,043
Charges for Services	494,649	506,000	525,230	512,000
Revenues from Use of Money	269,519	196,200	34,125	34,920
Licenses/Permits/Fees	989,146	736,650	942,518	862,810
Other Revenues	593,302	380,076	459,307	379,460
Use of Fund Balance	414,089	314,000	714,930	336,000
<b>Total Revenues</b>	<b>56,606,465</b>	<b>56,472,475</b>	<b>56,604,606</b>	<b>57,701,577</b>

<b><u>Expenditures</u></b>				
General Government	3,567,600	3,780,915	3,735,564	4,053,168
Public Safety	2,874,674	3,100,772	3,084,543	3,299,340
Public Works	3,325,588	3,686,622	3,644,785	3,862,014
Community & Human Services	1,594,794	1,691,056	1,592,260	1,702,017
Debt Service	2,075,164	2,075,164	2,075,164	2,075,164
Transfers to Other Funds	1,178,650	821,336	1,140,935	882,819
<b>Total Town Expenditures</b>	<b>14,616,470</b>	<b>15,155,865</b>	<b>15,273,251</b>	<b>15,874,522</b>
<b>Education Expenditures</b>	<b>41,262,496</b>	<b>41,316,610</b>	<b>41,397,941</b>	<b>41,827,055</b>
<b>Total Expenditures</b>	<b>55,878,966</b>	<b>56,472,475</b>	<b>56,671,192</b>	<b>57,701,577</b>

**Mill Rate Calculation**

	<b>Education</b>	<b>Town</b>	<b>Debt Service</b>	<b>Transfers/ Capital</b>	<b>Total</b>
<b>Appropriations</b>	<b>41,827,055</b>	<b>12,916,539</b>	<b>2,075,164</b>	<b>882,819</b>	<b>57,701,577</b>
<b>Estimated Revenue</b>	<b>12,459,103</b>	<b>2,524,380</b>	<b>0</b>	<b>336,000</b>	<b>15,319,483</b>
<b>Amount to be Raised by Taxation</b>	<b>29,367,952</b>	<b>10,392,159</b>	<b>2,075,164</b>	<b>546,819</b>	<b>42,382,094</b>
<b>Mills</b>	<b>22.97</b>	<b>8.13</b>	<b>1.62</b>	<b>0.43</b>	<b>33.15</b>

	<b>Dollars</b>	<b>Mills</b>
<b>Amount to be Raised by Taxation</b>	<b>42,382,094</b>	<b>33.15</b>
<b>Reserve for Uncollected Revenue (estimated 98.8% collection rate)</b>	<b>508,585</b>	<b>0.40</b>
<b>Total Tax Warrant</b>	<b>42,890,679</b>	<b>33.55</b>

<b>Grand List</b>	<b>1,259,592,300</b>	<b>2021-22 Proposed Mill Rate</b>	<b>33.55</b>
<b>Estimated Prorates</b>	<b>3,200,000</b>		
<b>M. V. Supplement</b>	<b>19,000,000</b>	<b>2020-21 Mill Rate</b>	<b>32.84</b>
<b>Less Estimated BAA &amp; adjustments</b>	<b>(3,500,000)</b>		
<b>List Net</b>	<b>1,278,292,300</b>	<b>Increase in Mill Rate</b>	<b>0.71</b>