

<b>Department</b>	<b>Current Budget</b>	<b>FS Proposed</b>	<b>BOF Proposed</b>
Boards & Commissions	\$ 29,180.00	\$ 25,500.00	\$ 25,500.00
Contingency	\$ 63,828.00	\$ 63,828.00	\$ 63,828.00
First Selectman	\$ 236,043.00	\$ 251,583.00	\$ 251,583.00
Human Resources	\$ 71,188.00	\$ 98,725.50	\$ 98,725.50
Finance	\$ 356,311.00	\$ 350,431.31	\$ 350,431.31
Tax Collector	\$ 185,913.00	\$ 195,652.00	\$ 197,652.00
Tax Assessor	\$ 316,589.00	\$ 318,261.00	\$ 321,261.00
Planning Code Admin	\$ 498,275.00	\$ 490,746.56	\$ 490,746.56
Town Clerk	\$ 176,778.00	\$ 186,748.00	\$ 187,248.00
Elections	\$ 77,476.00	\$ 76,353.00	\$ 77,353.00
Health Insurance	\$ 1,842,053.00	\$ 1,768,397.00	\$ 1,768,397.00
Windam-Colchester Probate	\$ 5,916.00	\$ 5,915.00	\$ 5,915.00
Information Technology	\$ 106,505.00	\$ 96,019.00	\$ 96,019.00
Police	\$ 1,738,670.00	\$ 1,658,767.94	\$ 1,658,767.94
Fire	\$ 1,476,733.00	\$ 1,521,826.19	\$ 1,563,113.19
Emergency Management	\$ 19,093.00	\$ 13,600.00	\$ 13,600.00
Public Works Administration	\$ 105,123.00	\$ 102,834.45	\$ 102,834.45
Highway	\$ 1,599,090.00	\$ 1,611,623.51	\$ 1,611,623.51
Fleet Maintenance	\$ 435,901.00	\$ 435,987.18	\$ 435,987.18
Grounds Maintenance	\$ 576,022.00	\$ 615,013.80	\$ 615,013.80
Snow Removal	\$ 537,215.00	\$ 530,808.00	\$ 530,808.00
Public Works Facilities	\$ 140,657.00	\$ 114,907.77	\$ 114,907.77
Engineering	\$ 125,495.00	\$ 128,209.70	\$ 128,209.70
Transfer Station	\$ 328,264.00	\$ 335,010.23	\$ 364,010.23
Youth/Social Services	\$ 418,197.00	\$ 411,449.60	\$ 411,449.60
Chatham Health District	\$ 208,344.00	\$ 217,944.06	\$ 217,944.06
Colchester C3	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Craigin Library	\$ 663,964.00	\$ 657,980.67	\$ 674,238.67
Parks & Recreation	\$ 141,935.00	\$ 145,770.79	\$ 145,770.79
Senior Services	\$ 323,758.00	\$ 356,637.74	\$ 356,637.74
Debt Services	\$ 2,075,164.00	\$ 2,075,164.00	\$ 2,075,164.00
Transfers	\$ 718,221.00	\$ 736,112.00	\$ 653,400.00
<b>Totals</b>	<b>\$ 15,622,901.00</b>	<b>\$ 15,622,807.00</b>	<b>\$ 15,633,140.00</b>