

<b>325,000</b>	Use of Fund Balance						
<b>275,000</b>	Reduction in BOE Increase						
<b>196,417</b>	183,383	Items Agreed to at 4/20 meeting	53,050	12,000	Fire Department	Off Road Vehicle	
				15,000		ISI SCBA training bottles - manufacturing will be replacing defective items	
				16,000	Rec Complex Overpaving	was to be the 2nd of 2 allocations - defer one year as parking lot received little use this year	
				10,000	HR Department	Search Firm - Fire Chief	
				50	Contingency		
	130,333	Items Discussed at 4/20 meeting	72,000	Police Officer	(salary related items only) Consider moving 2nd hire or stagger the hire of 2 new officers and replacement officer (e.g. replacement officer 8/1, new officers on 10/01 and 04/01.		
			57,973	Playground	Able to purchase at cost. Consider alternate funding, fundraising, future supplement appropriation.		
			360	Contingency			
	13,034	Items to be discussed	13,034	1,215	First Selectman	Part-time clerk	
				11,754	HR - additional P/T	some cost savings in First Selectman included	
				65	Contingency		
			Item reviewed, but not supported by most members	21,061	PT Admin in Planning	<b>Will this be a shared employee ?</b> Reviewed 4/20 meeting. Most members appear to be against removing.	
	<b>796,417</b>	<b>Projected Result: (to be verified by Maggie) Mil Rate 33.82 / +.99 / +2.92%</b>					
	<b>783,383</b>	<b>Projected Result: (to be verified by Maggie) Mil Rate 33.83 / +1.00 / +2.94%</b>					