

Proposed Mil Rate Increase			0.71			
BOE Part (voters approved)			0.49			
Town Part (voters voted no)			0.22			
Mil Rate Increase with additional revenue			0.38	1.16%		
BOE Part (net with voter approved budget)			0.21	0.64%		
Town Part			0.17	0.52%		
Additional Reductions						
Police	94,681	0.074	<b>0.07</b>	<b>0.10</b>		
HR	11,813	0.009	<b>0.01</b>			
planning	10,584	0.008	<b>0.01</b>			
grounds	8,439	0.007	<b>0.01</b>			
BOF clerk	1,473	0.001	0.00			
	<b>126,990</b>	<b>0.099</b>	<b>0.10</b>			
Land Use	2,513	0.002	0.00			
	<b>129,503</b>	<b>0.101</b>	<b>0.10</b>			
Mil Rate Increase with <b>Reductions Above</b> and New Revenue			0.28	0.85%		
BOE Part (voters approved)			0.21	0.64%		
Town Part			0.07	0.21%		
Additional Reductions Needed to Bring Town to + 0.00			<b>88,000</b>	Total Increase would be .64%, all from BOE		
Further Reductions Needed for 0% tax increase			<b>267,000</b>			