

Governor's Proposed FY 19 State Budget Adjustments

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Government

Finance & Research

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Governor's Proposed FY 18 State Budget Impact on: Colchester

On February 5, 2018, the Governor proposed his state budget adjustments for FY 19. Below are grant estimates for **Colchester** for certain key programs.

More details on the FY 19 state budget and other legislation impacting municipal finance will be provided in the coming days. Updates will be available at www.ccm-ct.org.

Grant:	Current Year FY 18	Gov. Proposed FY 19	Gov. Proposed FY 19 v. FY 18	
	(\$)	(\$)	(\$)	(%)
Adult Education	27,050	27,185	135	0.5%
ECS Grant	11,725,564	11,391,086	-334,478	-2.9%
LoCIP	213,497	135,862	-77,635	-36.4%
Pequot-Mohegan Grant	65,420	23,167	-42,253	-64.6%
PILOT: Colleges & Hospitals	0	0	0	
PILOT: State-Owned Property	0	0	0	
Town Aid Road	349,300	349,526	226	0.1%
Grants for Municipal Projects	39,009	39,009	0	0.0%
Municipal Transition Grant (Car Tax)	0	0	0	
Municipal Revenue Sharing	0	0	0	
Municipal Stabilization Grant	207,276	129,111	-78,165	-37.7%
Total	12,627,116	12,094,946	-532,170	-4.2%

If you have any questions, please contact George Rafael at grafael@ccm-ct.org or 203-498-3063.