

Police Cruisers	Police Department	Budget	61,725
			42,155
			103,880
Power Stretcher	Fire Department	Budget	17,069
Repair/Replace Pavillion Roof	Recreation	Budget	14,000
Youth Center Roof	Youth Service	Budget	30,000
Replace Rooftop Heating Unit	Fleet/Highway	Budget	15,000
Basketball Courts	Recreation	Budget	60,000
Field Irrigation	Recreation	Budget	53,000
Exterior Repaint & Repairs - 1st part windows	Library	Budget	25,000
File Storage System	Code Enforcement	Budget	12,500
Playground Equipment - net of InCord Donation and installation savings	Recreation	Budget	57,973
Pavement Overlay & Striping	Police	Budget	
Windows - 52 Old Hartford Road	Recreation	Budget	
Parking Lot - 52 Old Hartford Road	Fire	Budget	
RecPlex - Reconstruct Tennis Courts	Fire	Budget	
Bath House Repairs	Recreation	Budget	
Replacement of 3 AHUs Town Hall	Recreation	Budget	
Tennis Courts - 3 courts resurfacing	Facilities	Budget	
Skatepark	Recreation	Budget	
Fitness Trail	Recreation	Budget	
Splash Pad	Recreation	Budget	
Vehicle Coverage	Recreation	Budget	
Road Improvements	Fleet/Highway	Budget	650,000
Equipment Replacement	Public Works	Budget	20,000
SCBA Units/Masks/Bottles	Information Technology	Budget	18,000
Utility 128	Fire Department	Budget	
Skidsteer	Fire Department	Budget	
Off Road Utility Vehicle w/Trailer	Grounds Maintenance	Budget	
Heavy Rescue 128 lease (January 2014)	Fire Department	Budget	51,598
Energy Project lease (March 2013)	Fire Department	Budget	82,712
Revaluation	Facilities	Budget	28,000
Open Space	Assessor (annual funding)	Budget	7,500
HVAC Replacement - Cragin Library	Planning & Zoning	Budget	1,000
Boiler Replacement - Cragin Library	Facilities	Budget	2,000
Roof Repair/Replacement - Cragin Library	Facilities	Budget	1,500
Building & Grounds Maintenance	Facilities	Budget	100,000
Equipment	Facilities	Budget	50,000
Fire Vehicles (excluding large apparatus)	Various	Budget	101,500
Pick-Up Trucks	Fire Department	Budget	48,300
Plow Trucks	Public Works & Grounds	Budget	142,000
Specialized Vehicles	Public Works	Budget	86,925
Town Hall/Community Service Vehicles	Public Works & Grounds	Budget	32,800
			1,812,257
Capital removed from budget with the BOF recommendation that Town considers funding with ARPA Funds			326,697
Remove From Capital Budget			16,250
			342,947
Remove From Operating Budget - Affordable Housing Plan plus contingency			15,075
			358,022