

BOE Budget Discussion April 27, 2021

Area	#	Proposed BOE	Revised BOE	Difference	Notes
Transfer to Capital Reserve	260007-50205	\$ 58,235	\$ 0	\$ 58,235	Second year reduced to \$0
Capital Outlay	260007-48734	157,500	99,500	58,000	See "Capital Budget Submission"
Technology Supplies	281007-42690	125,990	40,950	85,040	See details below, Move to ARPA
Transfer to Capital Reserve (IT)	281007-50205	144,738	70,973	73,765	Possible use of ARPA funds for Wireless
Total				\$ 275,040	

Total Adjustment	\$ 275,000
Adjusted Request	\$ 42,191,230
Adjusted \$ increase	\$ 874,620
Adjusted % increase	2.12%

IT Supplies Line Adjustment – Move items to ARPA (Pending approval)

IT Details	Amount
Apple TV	\$ 2,250
Teacher Chromebooks with cases	\$ 6,240
Chromebox with Monitors	\$ 21,600
Doc Cams	\$ 1,400
iPad Air with Cases	\$ 15,300
Teacher Laptops	\$ 15,500
Administrator Laptops	\$ 2,000
Digital Displays and stands/cables	\$ 15,000
Projectors	\$ 5,750
Total	\$ 85,040