

**TOWN OF COLCHESTER  
SPECIAL BUDGET MEETING – August 2, 2023  
REFERENDUM – August 9, 2023**

The legal voters of the Town of Colchester and those qualified to vote at town meetings of said Town are hereby warned to meet for a Special Budget Meeting on Wednesday, August 2, 2023 at 6:30p.m., to be held at Town Hall, 127 Norwich Avenue, Colchester, CT for the following purposes:

1. To consider and act upon the 2023-2024 fiscal year budget of the Board of Selectmen in the amount of \$15,660,140 as recommended by the Board of Finance.
2. To consider and act upon the 2023-2024 fiscal year budget of the Board of Education in the amount of \$43,979,351 as recommended by the Board of Finance.
3. To adjourn said Annual Budget Meeting, pursuant to Section 7-344 of the Connecticut State Statutes and the Colchester Town Charter Section C-1105a.E, for a Referendum vote on Wednesday, August 9, 2023 between the hours of 6:00 a.m. and 8:00 p.m. to be held at the Colchester Town Hall, 127 Norwich Ave., Colchester, CT.


Absentee Ballots will be available following the Special Budget Meeting through August 8, 2023 at the Town Clerk's office.

Dated at Colchester, CT this 25th day of July 2023. Gayle Furman, Town Clerk

Andreas Bisbikos, 1<sup>st</sup> Selectman



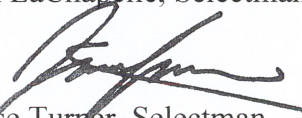
Rosemary Coyle, Selectman



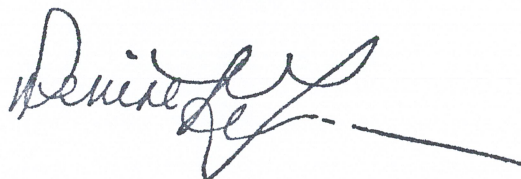
Deborah Bates, Selectman



Jason LaChapelle, Selectman



Denise Turner, Selectman



RECEIVED  
COLCHESTER, CT  
2023 JUL 25 PM 12: 28

*Gayle Furman*  
GAYLE FURMAN  
TOWN CLERK

Revenue	Budget Summary			
	FY 2021-2022 Actual	FY 2022-2023 Adopted	FY 2022-2023 Projected	FY 2023-2024 Proposed
Property Taxes	42,603,350.00	42,592,257.00	42,592,257.00	42,275,548.00
Intergovernmental - Town	449,087.00	428,704.00	428,704.00	420,252.00
Intergovernmental - Education	12,298,077.00	12,540,218.00	12,540,218.00	13,152,770.00
Charges for Services	651,985.00	572,000.00	572,000.00	653,120.00
Licenses/Permits/Fees	1,161,493.00	957,353.00	957,383.00	1,040,690.00
Other Revenues	558,146.00	436,060.00	436,060.00	1,801,111.00
Use of Fund Balance	555,217.00	90,000.00	90,000.00	296,000.00
<b>Total Revenue</b>	<b>58,277,355.00</b>	<b>57,616,592.00</b>	<b>57,616,622.00</b>	<b>59,639,491.00</b>

Expenditures	Budget Summary			
	FY 2021-2022 Actual	FY 2022-2023 Adopted	FY 2022-2023 Projected	FY 2023-2024 Proposed
General Government	4,033,351.00	3,969,055.00	4,008,745.55	\$3,961,659.37
Public Safety	3,201,050.00	3,234,496.00	3,266,840.96	3,235,481.13
Public Works	3,814,521.00	3,847,767.00	3,809,289.33	3,903,394.64
Community & Human Services	1,698,057.00	1,781,198.00	1,763,386.02	1,831,040.86
Debt	2,075,164.00	2,075,164.00	2,054,412.36	2,075,164.00
Transfers to Other Funds	882,819.00	715,221.00	708,068.79	653,400.00
<b>Town Total</b>	<b>15,704,962.00</b>	<b>15,622,901.00</b>	<b>15,610,743.01</b>	<b>15,660,140.00</b>
<b>Board Of Education</b>	<b>41,827,055.00</b>	<b>42,025,701.00</b>	<b>42,025,701.00</b>	<b>43,979,351.00</b>
<b>Total Expenditures</b>	<b>57,532,017.00</b>	<b>57,648,602.00</b>	<b>57,636,444.01</b>	<b>59,639,491.00</b>

#### MILL RATE CALCULATION

	<u>EDUCATION</u>	<u>TOWN</u>	<u>DEBT SERVICE</u>	<u>TRANSFERS/ CAPITAL</u>	<u>TOTAL</u>
Appropriations	43,979,351	12,931,576	2,075,164	653,400	59,639,491
Estimated Revenue	13,152,770	4,211,173	0	0	17,363,943
Amount to be Raised by Taxation	30,826,581	8,720,403	2,075,164	653,400	42,275,548
MILLS	19.61	5.55	1.32	0.42	26.90

#### MILL RATE CALCULATION

	<u>DOLLARS</u>	<u>MILLS</u>
Amount to be Raised by Taxation	42,278,548	26.90
Reserve for Uncollected Revenue (estimated 98.9% collection rate)	518,549	0.32
<b>TOTAL TAX WARRANT</b>	<b>43,731,006</b>	<b>27.22</b>

Grand List 2022	1,555,311,900	2023-24 Proposed Mill Rate	27.22
Estimated Prorates	1,500,000	2022-23 Mill Rate	26.82
M. V. Supplement	19,500,000	Increase in Mill Rate	0.40
Less Estimated BAA and adjustments	<u>(4,500,000)</u>		
List Net	1,571,811,900		