

**TOWN OF COLCHESTER  
SPECIAL BUDGET MEETING – June 8, 2022  
REFERENDUM – June 15, 2022**

The legal voters of the Town of Colchester and those qualified to vote at town meetings of said Town are hereby warned to meet for a Special Budget Meeting on Wednesday, June 8, 2022, at 6:30p.m., to be held at Colchester Town Hall, 127 Norwich Avenue, Colchester, CT for the following purposes:

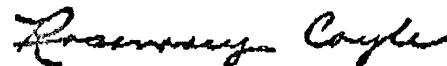
1. To consider and act upon the 2022-2023 fiscal year budget of the Board of Selectmen in the amount of \$15,868,042 as recommended by the Board of Finance.
2. To adjourn said Special Budget Meeting, pursuant to Section 7-344 of the Connecticut State Statutes and the Colchester Town Charter Section C-1102C, for a Referendum vote on Wednesday, June 15, 2022, between the hours of 6:00 a.m. and 8:00 p.m. to be held at the Colchester Town Hall, 127 Norwich Ave., Colchester, CT.

Dated at Colchester, CT this 1st day of June, 2022. Gayle Furman, Town Clerk

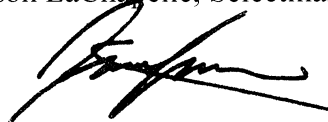
Andreas Bisbikos, 1<sup>st</sup> Selectman



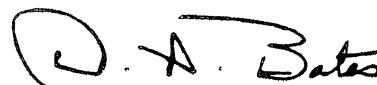
Rosemary Coyle, Selectman



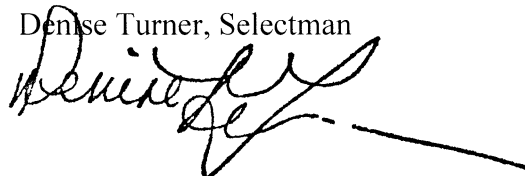
Jason LaChapelle, Selectman



Deborah Bates, Selectman



Denise Turner, Selectman



**Budget Summary**

<b><u>Revenues</u></b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023</b>
	<b>Actual</b>	<b>Adopted</b>	<b>Projected</b>	<b>Proposed</b>
Property Taxes	41,165,635	42,426,042	42,438,065	42,937,398
Intergovernmental - Town	445,507	445,567	440,295	428,704
Intergovernmental - Education	12,708,583	12,490,218	12,562,037	12,540,218
Charges for Services	504,256	512,000	607,250	522,000
Revenues from Use of Money	31,381	34,920	28,625	31,980
Licenses/Permits/Fees	1,084,607	862,810	964,256	907,383
Other Revenues	445,022	379,460	442,237	436,060
Use of Fund Balance	785,539	381,000	381,000	90,000
<b>Total Revenues</b>	<b>57,170,530</b>	<b>57,532,017</b>	<b>57,863,765</b>	<b>57,893,743</b>

<b><u>Expenditures</u></b>				
General Government	3,694,128	4,033,351	3,801,071	3,956,472
Public Safety	3,021,658	3,201,050	3,314,469	3,279,525
Public Works	3,470,668	3,814,521	3,909,716	3,958,167
Community & Human Services	1,578,302	1,698,057	1,731,584	1,807,493
Debt Service	2,075,164	2,075,164	2,075,164	2,075,164
Transfers to Other Funds	1,240,747	882,819	882,819	791,221
<b>Total Town Expenditures</b>	<b>15,080,667</b>	<b>15,704,962</b>	<b>15,714,823</b>	<b>15,868,042</b>
<b>Education Expenditures*</b>	<b>40,960,986</b>	<b>41,827,055</b>	<b>41,827,055</b>	<b>42,025,701</b>
<b>Total Expenditures</b>	<b>56,041,653</b>	<b>57,532,017</b>	<b>57,541,878</b>	<b>57,893,743</b>

**Mill Rate Calculation**

	<b>Education*</b>	<b>Town</b>	<b>Debt Service</b>	<b>Transfers/ Capital</b>	<b>Total</b>
Appropriations	42,025,701	13,001,657	2,075,164	791,221	57,893,743
Estimated Revenue	12,934,278	3,087,602	0	90,000	16,111,880
Amount to be Raised by Taxation	29,091,423	9,914,055	2,075,164	701,221	41,781,863
<b>Mills</b>	<b>18.65</b>	<b>6.36</b>	<b>1.33</b>	<b>0.45</b>	<b>26.79</b>

	<b>Dollars</b>	<b>Mills</b>
Amount to be Raised by Taxation	41,781,863	26.79
Reserve for Uncollected Revenue (estimated 98.9% collection rate)	459,600	0.29
<b>Total Tax Warrant</b>	<b>42,241,463</b>	<b>27.08</b>

Grand List	1,543,354,000	2022-23 Proposed Mill Rate	27.08
Estimated Prorates	1,500,000		
M. V. Supplement	19,500,000	2021-22 Mill Rate	33.05
Less Estimated BAA & adjustments	(4,500,000)		
<b>List Net</b>	<b>1,559,854,000</b>	Decrease in Mill Rate	-5.97

\*The Education budget was adopted at a referendum held on May 24, 2022. The current Town meeting and referendum are for the Town budget only (including debt service and transfers/capital)