

	Adopted Budget		June 30th Actual Spent	Unexpended. Kept on BOE per policy	
			MUNIS		
12/13	37,324,160				
13/14	39,076,054	4.14	\$38,829,608.00	\$203,792.00	
14/15	39,661,795	1.50	\$39,433,361.00	\$111,664.00	
15/16	39,795,370	0.34	\$39,541,083.00	\$145,882.00	
16/17	39,705,064	-0.23	\$39,381,742.00	\$136,673.00	
17/18	40,636,405	2.35	\$39,213,733.00	\$455,374.00	
18/19	40,549,344	-0.21	\$40,276,989.00	\$182,045.00	
19/20	41,237,122	1.70	\$41,065,786.00	\$341,724.00	
20/21	41,316,610	0.19	\$40,609,667.00	\$436,952.00	
21/22	41,827,055	1.24	\$41,369,640.00	\$422,894.00	
22/23	42,025,701	0.47			
Average		1.149	\$41,369,640.00	\$2,437,000.00	
23/24	46,157,862	9.83			
		1.94	420589		