

FY 17/18

Town of Colchester  
General Fund  
Budget Transfer/Additional Appropriation

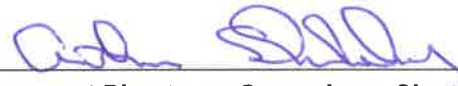
Department: Information Technology/Trsf to Capital

Reason for Request: Network upgrade project to improve the reliability of the IT network, including cleaning the network closet, removing unused equipment, reconfiguring VPNs, installing new firewalls, configuring the fiber connection, reconfiguring DHCP, configuring VLANs, reconfiguring end user equipment, and installing wireless equipment.

Reason for Available Funds: Funds included in IT operating professional services budget for IT backup staffing, outsourced technical services and GIS shapefile maintenance. Low need for staffing support and outside technical support during the year. GIS corrections funded through capital budget

From:	Account Number	Account Name	Amount
	11801-44208	IT - Professional Services	15,000

To:	Account Number	Account Name	Amount
	18501-50500	Transfer to Capital - Technology	15,000

6-14-2018   
Date Requested Department Director or Supervisor - Signature

Print Name Art Shilosky, First Selectman

6/14/18   
Date Reviewed Chief Financial Officer

6-14-2018   
Date Approved First Selectman

Date Approved Board of Selectmen Clerk

Date Approved Board of Finance Clerk