Town of Colchester Interoffice Memorandum

To:Mary Bylone, First SelectmanFrom:James Paggioli, Director of Public WorksCC:Date:Date:February 26, 2020Re:Town Owned Trees 2019-2020 Survey Results- Trees within Town Road Right of Ways Only

During a Board of Finance Meeting in December of 2019, a member of the Board raised an question regarding the Town of Colchester's potential financial exposure as a result of the Emerald Ash Borer and Gypsy Moth infestations over the past few years, causing Ash Trees and Oak Trees to die due to these stressors. The issue has been a State wide concern and has been highlighted in various media formats.

In response to obtain accurate information regarding the issue, the Town's Tree Warden conducted a Town wide visual survey of those all trees within the Town Road right of ways that are the responsibility of the Town of Colchester to trim or remove. The survey results are attached herewith. The trees identified within the results were those that if the "fall" would impede the travel portion of the road or would damage electrical and communications lines; and that visually exhibited infestation, disease damage, or were already dead and still standing. It did not include those trees that are located along wooded areas that were likely to fall into adjacent vacant wooded areas.

As noted on the report, there are 692 trees that met the criteria for removal. Presently when tree services are utilized, they are contracted out and town staff provides support services. The insured contractor is required to utilize a bucket truck to perform the work safely and provides two personnel, a chipper and truck with container for the chipped material. The Town provides support in traffic control and machinery to move the larger sections of cut wood. The current price for the contracted service is \$1,500 per day. On average, 4 full sized trees are removed per day. It should be noted that "large diameter" trees and trees over 60 feet in height may take a single work day to address, and conversely smaller diameter and average to shorter trees require less time. Due to the variety of ages and species of trees and their relationship to the roadway and utility lines, no two tree removals are exactly the same.

As stated above there are 692 trees that require removal, at an average of 4 per day, and a cost of \$1,500 per day. This translates to a cost of \$259,500 or approximately \$260,000. (692/4) x1500 = 259,500. This work would take approximately 173 working days which is approximately 8 months of tree removal if conducted daily.

For historical purposes, within the past year, the Town has responded to 36 "tree down – blocking road" locations due to storm or wind conditions. Of the 36, only 2 were trees that were in the Town Road right of way. The vast majority have been privately owner trees that have fallen into the roadway. Most did not require the use of contracted services once the trees were on the ground /in the road.

The approved Town budget has increased the annual funding for tree contracted services over the past years budget from \$13,000 (FY 14-15) to \$18,000 (FY 15-16 thru FY 17-18) to \$25,000 (FY 18-19 to present). However the present to date spending for these services is \$32,400. These have been for those trees that had been on the previous year's list and to respond to "clear and present danger" situations as required by law and liability concerns.

Decision in how to best address the issue is a policy determined choice. The choice range from fully fund the removals over a single year; or use a 3 year time frame to conduct the work with the realization that there may be additional trees that required to be addressed due to conditions at that time (i.e. storm damage); or other non-proactive approaches that would maintain reactionary responses, be difficult to maintain budgetary control and may not be in the best public interest.

2019-20 Tree Survey

Windham Ave				T		<u> </u>	1	1
#100	3	across str	eet from	Ash				
corner		sandy la		birch				
#248		clp pole	#553	Ash				
#252	1			Ash				
#260	1			Maple		-		
#305	2			Ash				
#313		across str	eet from	Maple				
#317	1		I	Maple		-		
#323		across str	L eet from	Ash		-		
#338	1		I	Maple				
#355		across str	L	Ash	1	· · · · · · · ·		
#355		1	#5795	Ash		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
#407	3		#3733	Ash		-		
#407		across str	L	Maple			<u> </u>	
#432		across str		Ash			<u> </u>	
		across sti across sti		Ash				
#450		l						
town line	2	tree farm		Ash				
	-							
Rudden la			<u></u>			-		
intersection	2	intersect	ion	cherry				
Jurach rd								
#12		BIG	rt16	Ash				
#16	2	BIG	rt16	Ash				
#71	4			Ash				
Harbor rd								
	7	left side		Ash				
#39	4	1		Ash				
#80	1	Big		Oak				
		-						
Haley								
#12	1			Oak				
			1					
Scott hill rd								
Town line	2			Maple				
Reservoir rd								
deadend	7	whole ro	ad	Maple				
L							_	
Brainard rd							_	
#88	2			Ash				
Mahoney								
curve sign	1		stump	oak				
Chestnut hill					*****			

intersection	3		ash				
#345	1		maple				
#293	2		ash				
#280	3		ash				
#256	1		maple				
#252	2		ash				
#236	1		maple				
palmer inter	1		maple		1		
#215	1		birch				
#169	4		ash				
#151	2	ash	maple				
#122	2	twin	maple				1
pole#699	5 4ash		maple				
pole#5512	2	oak	ash			ŕ	
#93	1		ash		1	÷	
Palmer						1	l
#21	2	birch	oak	-		-	
					-	-	1
Stanavage rd	<u> </u>					· ·	
#47	1		Oak				
Arts	2 Dbl		maple				
#60	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ash	maple				
indian res	2 dbl		maple				
#96	2 451	twin	maple				
#111	1		s Birch			1	
slow sign	1 BIG		Ash		-		
s corner	6 insde		Ash				
	1 outside	a	birch				
#136	4		Ash				
#120	2		cherry				
#140	2		cherry				
#143	3	???	maple		-		
#143	5 BIG		Ash				+
#159	1		Ash				
#1/2							
N) - 1 - 15 -			maple				
Natalie	1		maple		-		-
#211	1						
#229	2		maple				-
#233	1 BIG		Ash				
Kramer							
#77	1	silver	birch				
Pole #2821	1		maple				
#31	1	dead	maple				
#15	1 big	trim	oak				
					1		

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pole #716	2	maj	ole cherry	1		
pole#715	4		Ash		·····	
pole#713		1 big	Ash			
pole#714		1big maple	Ash			
McDonald rd					·····	
#53	3		Ash			
pole# 739		group of three				
pole#358	4	Biodb of the	maple			
pole#347	3		maple			
pole#741	2		maple			
fire pond	1		maple			
#295		oak/maple	mapic	······	······	
#271	1		oak		·····	· · · · · · · · · · · · · · · · · · ·
pole#2327		clp call big	Ash			
pole 1228	1		Ash			
#128	1	big	Ash			
cowen park	1	DIB	Pine			
	r		i filic			
Hominick						
#43	3		maple			
#52	1		maple			
#J2	±.		Intaple			
Piekarz		paved				
#31	1	paveu	hickory			
#35		town side	maple		-	
#17	1.		birch			
π±/	J.		Direit			
Nelkin rd						
by Beavers	1		cherry			
#103		Dbl	maple			
#132	1		oak			
m132						
Bulkeley hill						
across#129	2		Ash			
across #123	4		Ash			
#118	7		Ash		·····	
#106	8		Ash			
#99	0 1		Ash			
across#168	3		Ash			
		dead/dead	oak			
across #340		ueau/ueau	Оак			
Taylor rd						
#223	2	twin	maple			
#219	2		cherry			
#202		bunch	ash			
#197		stump 15ft	oak			

#123	2	big ash	birch		1	
#1		1000' from inter	ash		 	
School st					 	
across #36	2		maple		 1999-1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1	
open space	1		ash			
		4		·····	 	······
Old Hebron				:	 	
golf course	7	3cherr	y 4maple		 · ·	
Ben courte			/			
Miller rd					 	
rich Baldi	7		maple		 	
#39	1		ash		 	
#13	4		cherry			
· · · · · · · · · · · · · · · · · · ·						
Park rd						
#12	1		ash		ľ	
#26	4		ash			
#32	1		ash			
across#76	1		oak			
across#90	1		ash			
<u> </u>						
Old Hartford						
#548	1	huge	ash			
park inter	2	maple	e ash			
#489	6		ash			
Prospect Hill						
#92	2	ash	cherry			
#94	2	maple (dead)	ash			
#100	1		big maple			
#112	1		maple		 	
#116	1		ash			
across#126	1	huge	ash			
across#146	4	cherry	/ maple			
across#166	1		ash			
#168	4		e ash			
#172	5	big	ash		 	
#185	4		cherry		 	_
across#199	2		ash		 	
across#216	5		e ash		 	
end	3	1cher	ry ash	<u></u>	 	
Cato corner						
#59	3		ash			
#30	1	1	ash			
across#27	1	behind power b	ig ash			

pole#2278	1		maple	1	1	·	
Standish rd			-				
across,skinner	1		ash				
swamp	6		maples				
#29	1		ash				
#37	1		shitum				· · · · · · · · · · · · · · · · · · ·
#49	1		ash				
acoss#64	1		lash				
across#70	3		ash			-	
#81	7	5ash	maple				·····
openspace	2 huge		maple		•		
#80	2 11060		ash				
#112	1		maple				
#122	2		ash				
#141	3		maple				
red sch int	1		maple		-		
			Ппаріс				
Clark rd							
}	1		ash			-	
stop sign	<u> </u>		ash			-	
open space across#116	3		ash				
across#108	1		ash				
across Debi	1						
across #96	3	big	maple maple				
#68	1	in drive	ash				
across#64	1	munve	birch				
#56	6						
#30	0		maple				
Davidson rd							
across #134	2	at i una una	manla				
#110	1	stumps	maple				
	1	la i a	cherry				
across #104		big	maple				
across#90	1	huge	maple				
across#86	1		maple				
across#75 #66			oak				
	2		maple			-	
across#66	3		maple				
#37	1	huge	maple				
#37	3	big	ash				
#33	1	huge	maple			-	
across#22	2	big	maple				
Cemetery rd							<u> </u>
#18	2	huge	ash				<u></u>
across#28	7		ash		_		
across#46	3		ash				

across#55	3	cherry		maple				
#64	2		huge ash	maple				
#76	2			ash				
#80	1			ash				
Church st								
	1	huge		ash				······
	6			ash				
	0			asit	-			<u></u>
Peck lane								
				ash				
#39	4		21					
across#45	5		3huge	ash				·····
#53	8			ash				
culdesac	1			ash		······	:	
Loomis								
#25	1		dead	maple		:		
#25	1			ash				
across#65	1			ash				
#65	3	1	1 shitem	maple		[
					1. Ma			1
Starr rd								
right side	8	· ·		ash				
ingine side					·····		· · · · · · · · · · · · · · · · · · ·	
Pickerel lake							1	
FICKETELIAKE	4			ash				
#15	5	1		ash				
#15	3			ash		· · · ·		
				ash				
#34								
#39?	10			ash				<u> </u>
#43		huge		ash				<u> </u>
#49	1			ash				
#51	3			ash		<u></u>		
#54	4			ash				
top of dirt	2			ash				
#195	3			maple				
#200	3			ash		T		T
#199	1	1	1	ash				1
#215	4		maple	ash		1		1
#223	6		†	ash			1	1
across#228	3		1	ash		1	1	1
#228		stopsign		ash				1
17 L L Q	<u> </u>	larohaiRii		a 311				
Waterhole rd								
#190	4	1	maple	ash			1	1
#186	2	*****		ash		-	-	
0011			1	[031]				1

#156		1	ash	1]
	2		ash				
#152	1				·····		
#148	4	oak	ash				
#134	3		ash				
#128	7		ash				
#114	4		ash				
#108	3		ash		ļ		
#72	4		ash				
#25	3	oak	ash	-			
Bigelow							
corner	1		ash				
waterway	1		ash				
across#79	2		ash				
#70	1	huge	ash			1	
across#70	3		ash		<u> </u>		
parkside inter	3		ash		1	1	
across#60	2	maple	ash		1		
across#54	4		ash				
					1	-	
Victoria					-	-	
	1		ash				
#9	L		4511		1		
							
Pinebrook rd		<u>.</u>					
pond	1		maple			<u> </u>	
pole#2882	4		ash				
Shailor hill					-		
across#200	3		ash		-		
across#124	1		maple				
across#56	2		ash				
#19	1		ash				
shailor hill 2							
across#336	1		ash				
Comstock							T
dickerson	1		ash				
						-	
Bullhill rd							1
pole#2400	2		ash			-	1
pole#2408	1		maple				-
pole#2408	2		maple		-		
across#260			maple				
\$	1						
pole#5502	2		ash				
across#252	3		oak				
across#248	1		ash			1	L

state trees /e TA	in. 8		flagged	ash		
#219	6			ash		
#218	1			birch		
#204	1		huge	oak		
#191	1			maple		
#183	1			ash		
across#183	1			ash		
#155	3			ash		
#119	3	big		maple		
#91	5			ash		
#59	3	1big		ash		
across#59	1	big		ash		
across#23/19	8			ash		
#6	15			ash	 	
South rd					 	
river inter	1			ash		
#35	1			ash		
r.d.	20				 	
Fedus rd	20			ash	 	
[692					
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692 TREES AVE 4 TROUT DAY @ 1500 / DAY = \$ 259500 7 \$ 260,000