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Andrea Migliaccio

To: chardy@snet.net



Tue 9/27/2022 6:58 PM

 expenditures_thru_6-30-2022... ▾
224 KB

Hello C. Hardy, thank you for your question.

I have attached the Munis report, which shows the actual spending ending on June 30, 2022, per department.

This report is located under the Board of Finance Agenda packet on July 27, 2022, along with other town reporting metrics. The actual overages and all department expenditures are in this report.

The second Board of Finance meeting each month contains this report if you wish to follow it all year. I intend to create links online to make them easier to locate as our board reimagines how we can quickly provide access to financial data for future budgets.

I'll also note that typically transfers are done in mid-June when the departments that underspent have funds transferred to departments that experienced overages, where applicable, to balance the budget. Due to CFO retiring in May and the Finance Director starting June 10th, this did not occur.

Feel free to call me or respond if you have any further questions.