

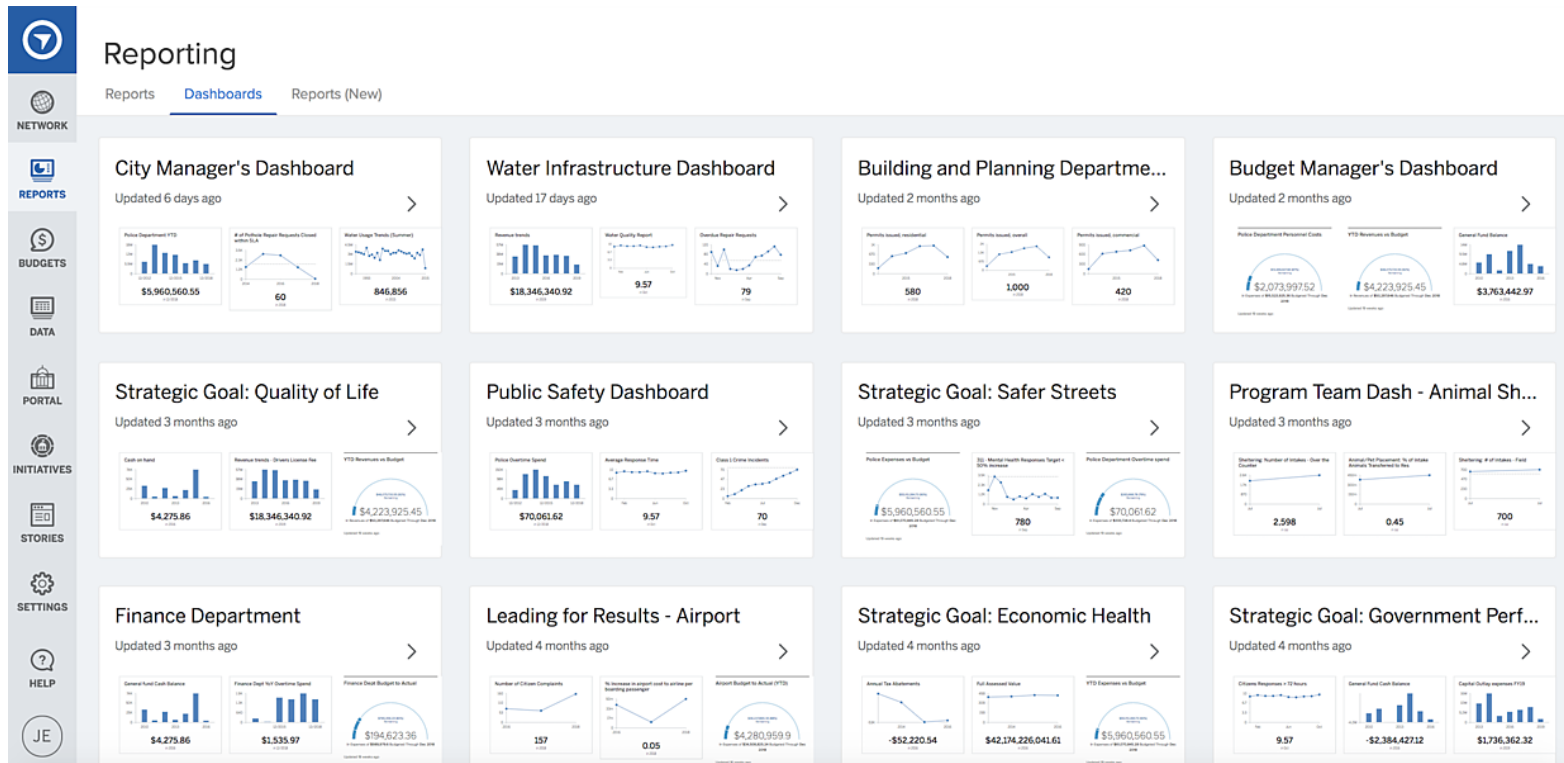
OPERATIONAL INTELLIGENCE

Make informed, data-driven decisions

Achieve strategic goals with better coordination and communication across departments and offices. Drastically reduce the amount of time spent searching for answers, so your team spends more time collaborating, thinking strategically, and making confident, evidence-based decisions.

A Central Hub For Internal and External Stakeholders

Bring your financial and non-financial data together in one place. Automatically connect your ERP, Excel, HRIS, public safety, 311, and other data sources to The OpenGov Cloud™, ensuring data integrity across the organization. Quickly create and publish content, and easily incorporate feedback, inform and improve your interaction with internal and external stakeholders to strengthen public trust and achieve your communications objectives.





City Manager's Dashboard

Overview of Springfield's citywide KPIs



Total Revenues (YTD Cumulative)



\$50,072,804

In Expenses of \$54,327,765 Budgeted through Apr 2016

Updated today

General Fund Revenues - YTD Cumulative



\$27,380,062

In Expenses of \$7,063,850 Budgeted through Apr 2016

Updated today

Property Tax Revenues (YTD Cumulative)



\$21,608,382

In Expenses of \$4,226,220 Budgeted through Apr 2016

Updated today

Overtime YTD



Updated today

311 Call Volume - YTD



1,566

Total through Apr

Updated today

Police Expenses YTD



Updated today

Building Permits YTD



66,689,520

Total through Oct

Updated today

New Liquor Licenses YTD



6,862

Total through Jul

Updated today

General Fund Expense Year over Year



\$18,804,274

In Expenses of \$8,300,500 Budgeted through Apr 2016

Updated today