

Town of Colchester Non-Union Employees - Hourly											
Account #	Employee	Position Title	Department	FY 23-24 Hourly Rate	FY 24-25 Hourly Rate	#Hours/ Day/Week or Pay Period	# Days/ Weeks/ Pay Periods	Total Wages	FY 24-25 Dept Budget	FY 24-25 FICA Budget	FY 24-25 401(a) Budget
15101-40101		Library Programming Assistant (19 hrs/week)	Library	22.79	23.47	38.0	26.1	23,277.55	23,278	1,781	n/a
15101-40101		Library Programming Assistant (3.5 hrs/week)	Library	22.79	23.47	7.0	26.1	4,287.97	4,288	328	n/a
15101-40101		Library Assistant (17.5 hrs/week)	Library	16.54	17.04	35.0	26.1	15,566.04	15,566	1,191	n/a
15101-40101		Library Assistant (14 hrs/week)	Library	15.69	16.16	28.0	26.1	11,808.73	11,810	903	n/a
15101-40101		Library Assistant (3.5 hrs/week)	Library	15.69	16.16	7.0	26.1	2,952.43	2,953	226	n/a
15101-40101		Shelver (9 hrs/week)	Library	15.69	16.16	18.0	26.1	2,952.43	2,953	226	n/a
15101-40101		Shelver (8 hrs/week)	Library	15.69	16.16	16.0	26.1	2,591.97	2,592	581	n/a
							26.1	6,748.42	6,749	516	n/a
					3.00%			75,186.54	75,189	5,792	0

Minimum Wage increasing 7/1/22 to \$14.00/hr and 6/1/23 to \$15.00/hr and 1/1/24 to \$15.89
 FT as of December 9, 2024

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15101-40101		Library Programming Assistant (19 hrs/week)	Library	22.79	23.47	38.0	14	9,810.46	9,810	751	n/a
15101-40101		Library Programming Assistant (3.5 hrs/week)	Library	22.79	23.47	7.0	15.1	2,807.79	2,808	1,898	n/a
15101-40101		Library Assistant (7.5 hrs/week)	Library	16.54	17.04	35.0	14	1,807.19	1,807	138	n/a
15101-40101		Library Assistant (14 hrs/week)	Library	15.69	16.16	30.0	15.1	1,240.39	1,240	95	n/a
15101-40101		Library Assistant (3.5 hrs/week)	Library	15.69	16.16	7.0	15.1	6,560.40	6,560	502	n/a
15101-40101		Library Assistant (3.5 hrs/week)	Library	15.69	16.16	28.0	15.1	7,719.12	7,719	591	n/a
15101-40101		Library Assistant (3.5 hrs/week)	Library	15.69	16.16	7.0	11	11,809.73	11,810	903	n/a
15101-40101		Library Assistant (3.5 hrs/week)	Library	15.69	16.16	6.0	11	1,244.32	1,244	95	n/a
15101-40101		Shelver (9 hrs/week)	Library	15.69	16.16	18.0	15.1	1,464.10	1,464	112	n/a
15101-40101		Shelver (8 hrs/week)	Library	15.69	16.16	16.0	15.1	2,952.43	2,952	228	n/a
15101-40101		Shelver (8 hrs/week)	Library	15.69	16.16	18.0	26.1	7,591.97	7,592	581	n/a
15101-40101		Shelver (8 hrs/week)	Library	15.69	16.16	16.0	26.1	6,748.42	6,748	516	n/a
								85,342.42	85,342	6,300	0
								60,534.63	60,534.63	4,302.96	
15101-40101		Library Programming Assistant (19 hrs/week)	Library	22.79	23.47	38.0	11	9,810.46	9,810	751	n/a
								24,807.79	24,808	1,898	
								1,642.90	1,643	126	1,769

PT Program for FY 108
 in December
 → 10,987
 above the current proposal
 if it cost
 above the current proposal

(11,340.70)
 1,286.52
 244.01