

First Selectman

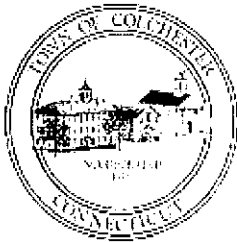
From: Joseph Leone
Sent: Tuesday, June 27, 2023 5:39 PM
To: Rosemary Coyle; Tiffany Quinn
Cc: First Selectman; Denise Turner; Deborah Bates; Jason LaChapelle
Subject: RE: Irrigation update - Questions on the request.
Attachments: Updated ARPA request.Irrigation 6.14.23.pdf; Fournier Irrigation Proposal.pdf; RFP Irrigation.2022_004.pdf

Good Evening BOS, please see the clarifications below. I have kept the original attachments in this email for your reference. If you would like I could go into further detail but I figured this would be a good starting point

Thanks!

Joe

Joseph Leone, EIT, M.Ed
Director of Public Works
127 Norwich Ave, Colchester CT, 06415
Direct: (860) 537-7286



From: Rosemary Coyle <rcoyle@colchesterct.gov>
Sent: Monday, June 26, 2023 12:16 PM
To: Tiffany Quinn <RecDirector@colchesterct.gov>; Joseph Leone <Jleone@ColchesterCT.gov>
Cc: First Selectman <selectman@colchesterct.gov>; Denise Turner <dturner@colchesterct.gov>; Deborah Bates <dBates@colchesterct.gov>; Jason LaChapelle <jLaChapelle@colchesterct.gov>
Subject: Re: Irrigation update - Questions on the request.
Importance: High

Tiffany, since you'll be away beginning Wednesday and not back until the 5th, I thought I'd ask you some of my questions now and I encourage other members of the BOS to do the same. Please only ask your questions of Tiffany and Joe and cc the rest of us for information as we need to be aware of FOI rules.

The BOS motion that was passed on 4/20/23 unanimously approved **\$250,724** of ARPA funds for Field Irrigation and an additional **\$30,000** for wells. The amount the BOS has allocated from ARPA funds is less than what you are requesting of \$276,520.

1. When will a proposal for wells go out to bid? A proposal will go out once we have a signed contract for the irrigation. If the irrigation does not go through there will be no reason to install the wells. We do currently have magnitude pricing the give us a general idea of what it would cost per well of ~\$10k, provided in the attached ARPA request PDF on p 8 of 8

2. Stula Enterprises - \$3,000 - Electrical work needed for install (labor and materials for electric hook up) - What is this hookup for? Is it to run the irrigation system itself? Yes, it is to install the electrical circuit for the irrigation controllers, and the main pumps of the irrigation system. Basically anything that is at 120/230VAC. The irrigation contractor runs the lower 24VAC lines. The Fournier would just hire out an electrician for this and then we would likely pay a markup above that. By going directly to Stula we avoid the added cost of paying the markup. Please see the attached ARPA request PDF on p 4 of 8.

3. Stula Enterprises - \$6,995 - Electrical work needed for install (labor & materials for pump & backflow) - Please explain what this actually is referring to. This work is for major plumbing work required to operate the irrigation lines, specifically where the town water will connect with the irrigation system in the 3 meter pits. The meters help us track the amount that is used by the leagues and will cut off the water at the allotted daily gallons of water. The backflow preventers ensure that no water in this system will cross contaminate the drinking water in town. Stula provides the labor and material associated with the piping for the meters, the town provides the labor and material to connect the meter and the backflow preventers to Stula's piping. He also included demo of the concrete sidewalk and backfill with crushed stone. Please see the attached ARPA request PDF on p 5 of 8.

4. Fence Man & Sons - \$1750 - Fencing needed to extend at bathhouse to enclose new pumps - Please explain further. This is a 6' chainlink fence to keep people out to protect the pumps from being vandalized or damaged in any way by untrained people. We are utilizing the existing fence and wall of the bathhouse on 1.5 sides to minimize cost. Please see the attached ARPA request PDF on p 6 of 8.

5. Irrigation supplies - \$25,796 - Colchester Water Department - Please explain what this line item means exactly. This is actually a list of labor and materials to install the meter pits and make our connections to the existing water. This includes the material and labor to install the meter pit structure, and connect the meters and backflow preventers with the existing utility and the irrigation system. Please see the attached ARPA request PDF on p 7 of 8.

Thanks for your attention to these questions,
Rosemary Coyle
Selectwoman

From: Tiffany Quinn <RecDirector@colchesterct.gov>

Sent: Thursday, June 15, 2023 3:00 PM

To: Joseph Leone <Jleone@ColchesterCT.gov>; Rosemary Coyle <rcoyles@colchesterct.gov>; Andreas Bisbikos

<abisbikos@colchesterct.gov>; Deborah Bates <dBates@colchesterct.gov>; Jason LaChapelle <jLaChapelle@colchesterct.gov>; Denise Turner <dturner@colchesterct.gov>

Subject: Irrigation update

We are excited to share that today we received notification that Fournier Irrigation will hold their cost to the bid amount submitted last year. Stula Enterprises has also agreed to hold his costs associated with the electrical work. This generous offer is time sensitive and we would like to move forward with the irrigation installation.

- The updated ARPA request is attached and it includes all of the costs associated with the irrigation installation, except the wells. We have included the well estimates provided by Tom Irwin, LLC and we are working toward securing a proposal and quotes. The wells will be brought forward separately when all of the information is complete.
- The proposed irrigation contract is included in the Irrigation RFP (pages 9-16).

We understand that it cannot be added to the posted agenda, but we are hoping that someone will make a motion to add this to the posted agenda tonight.

We recommend this as a possible motion: "Possible action to authorize the First Selectman to sign all contracts and documents associated with awarding the irrigation project to Fournier Irrigation in the amount of \$238,797.00; the electrical work to Stula Enterprises in the amount of \$9995.00; the fencing to Fenceman and Sons in the amount of \$1750.00; Water Dept. supplies not to exceed \$25,796.00"

We will be happy to answer any questions you have.

Thanks for your consideration,
Joe Leone, Director of Public Works
Tiffany Quinn, Director of Parks and Recreation

First Selectman

From: Resident Trooper Sergeant
Sent: Monday, July 3, 2023 12:21 PM
To: First Selectman
Subject: Fwd: Police Proposal
Attachments: Tn .Colchester Police Agreement.pdf

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From: Resident Trooper Sergeant <SGT@colchesterct.gov>
Sent: Wednesday, June 28, 2023 6:44:51 PM
To: KC90 - Adam Regnere <kc90@colchesterct.gov>
Subject: Fwd: Police Proposal

Update on PD renovation FYI

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From: Joseph Leone <Jleone@ColchesterCT.gov>
Sent: Wednesday, June 28, 2023 3:39:44 PM
To: Resident Trooper Sergeant <SGT@colchesterct.gov>
Cc: First Selectman <selectman@colchesterct.gov>
Subject: FW: Police Proposal

Zack,

Please see the attached proposal for the design of the expansion of the police department. This is in line with the pricing we have received on the town hall roof last fall. I have spoken with Andreas and we are aiming to add this to the next board of selectmen meeting on July 6th, would you be able to attend this meeting with me should any questions about the needs of the department arise?

Thanks,

Joe

Joseph Leone, EIT, M.Ed
Director of Public Works
127 Norwich Ave, Colchester CT, 06415
Direct: (860) 537-7286



From: Stephen Jager <sjager@stephenjager.com>
Sent: Friday, June 23, 2023 3:45 PM
To: Joseph Leone <Jleone@ColchesterCT.gov>
Subject: Police Proposal

Hi Joe,

We are pleased to present our proposal for the upcoming police dept. expansion and renovations. Please let us know if you have any questions.

Thanks again!

Stephen Jager, AIA

Owner/Architect

Stephen Jager Associates LLC

4 Grand View Drive

Enfield, CT 06082

860-803-1265

sjager@stephenjager.com

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Stephen Jager
Associates, LLC
Consulting Architect

Agreement

June 23, 2023

Joseph Leone, EIT, M. Ed
Director of Public Works
Town of Colchester CT
127 Norwich Ave.
Colchester, CT 06415

RE: Town Police Dept. Expansion

Dear Joe,

This Agreement, dated 6/23/2023, is between Town of Colchester, CT (hereafter known as the Client), 127 Norwich Ave., Colchester, CT 06415 and the Architect, Stephen Jager Associates LLC, 4 Grand View Drive, Enfield, CT 06082.

Understanding of Work:

Prepare Architectural Design and Construction Documents based on Client input for the interior renovation and expansion of the existing police dept. approximately 2,800 SF. Architectural design and engineering of mechanical, electrical, plumbing, and fire protection. No book specifications are required.

Article 1 Architect's & Consultants Responsibilities:

1.1 The Architect and his Consultant (hereafter called the Team) shall provide architectural services for the Project as described in this Agreement in a manner consistent with locally accepted standards of professional skill and care.

1.2 During the Design Phase, the Team shall create plans and proposed system design drawings based on Client input and shall be used as the basis for project development. Upon the Client's approval of the design concept(s), the Team shall prepare Construction Documents indicating requirements for construction and attend meetings as required.

1.3 During Construction Documents Phase, the Team shall develop demolition plans for architecture and mep systems, create floor plan(s), building code information, egress plan, general notes, and information. Engineering plans and details to convey proposed new hvac system, plumbing and electrical designs. Proposed floor layout(s) will show dimensions, door schedule, partition schedule, toilet rooms, reflected ceiling plan, ductwork plans, plumbing plan, electrical plans, equipment schedules, sizes of door, door detail(s) and section(s) as needed. Attend meetings as required.

1.4 During Construction, the Team shall provide Construction Administration services on an hourly basis. Site visits shall be limited to an on-call basis from the Client and/or General contractor.

Article 2 Client's Responsibilities:

2.1 The Client will allow the Team access to the referenced property above for information gathering and verification of any Client supplied documents. Client shall responsible for selection of interior finishes, materials, furniture, light fixtures, equipment, millwork, plumbing fixtures, electrical fixtures, mechanical equipment.

Article 3 Use of Documents

3.1 Upon payment, of all sums then required by this Agreement, for those services the Team has completed, all Drawings, Specifications and other work product (Work Product) prepared pursuant to this Agreement shall be the sole property of Client, including, without limitation, the ownership of all copyrights in such Work Product. All Work Product generated under this Agreement shall be deemed work-for-hire in accordance with the Copyright Act, Title 17 of the United States Code. This Article 3 shall survive the termination or expiration of the Agreement, for any reason.

3.2 The Team acknowledges that pursuant to the assignment hereunder, Client may utilize such Work Product with respect to construction, maintenance, repair, expansion, and modification to the Project.

3.3 In the event the Client uses the Instruments of Service on a future project without retaining the author of the Instruments of Service, the Client releases the Architect and Architect's consultant(s) from all claims and causes of action arising from such uses. The Client, to the extent permitted by law, further agrees to indemnify, defend and hold harmless the Architect and its consultants from all costs and expenses, including the cost of defense, related to claims and causes of action by any third person or entity.

Article 4 Termination, Suspension or Abandonment

4.1 In the event of termination, suspension or abandonment of the Project by Client, the Team shall be compensated for services performed. Either the Team or Client may terminate this Agreement if the other party substantially fails to perform in accordance with this Agreement.

Article 5 Payments and Compensation to the Architect

5.1 The Teams Compensation shall be as follows:

Architect/Engineer		
Design Phase		\$6,400.00
Architect/Engineer		
Construction Document Phase		\$12,000.00
Architect/Engineer		
<u>Construction Administration</u>	<u>Hourly</u>	
Total Architectural Fee		\$18,400.00

Project Cost Minus Reimbursables & Add Services \$18,400.00.

Site visits by the Team during Construction \$500.00 per visit plus any changes to the project.

Payments are due upon receipt of the Teams invoice for each Phase. At the request of the Client, the Team can provide services not included in Article 1 for additional compensation.

Article 6 Other Provisions

6.1 Work exclusions under this Agreement, (any of these items can be used as the Basis for Additional Services): surveying, site/civil engineering, tel./data/security design, landscape design, interior design, LEED services, and artist's fees for artwork. Changes and/or revisions made by the Client after acceptance of approved construction documents shall be by Additional Service Request (ASR) and compensation shall be hourly.

6.2 The Client may request any Work exclusions listed above as an (ASR) Additional Service Request. Hourly rates for services listed above shall be based upon the rates shown:

Architect	\$200.00/hr.
Consultants	1.15 x Invoice
Reimbursables	1.15 x Invoice

6.3 Reimbursable expenses:

- Printed documents
- Shipping
- Travel Related Expenses

Article 7 ACCEPTANCE OF AGREEMENT

7.1 The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment(s) shall be made as outlined above. This Proposal accepted as of the day and year first written. This Agreement, fees and conditions are good for 30 days from dated above. If this Agreement is accepted, work can begin immediately.

Client

(Signature)

Andrea Bisbikos, 1st Selectman
Print name

ARCHITECT



(Signature)

Stephen Jager, AIA
Print name

First Selectman

From: First Selectman
Sent: Thursday, June 29, 2023 3:12 PM
To: Deborah Bates; Andreas Bisbikos; Rosemary Coyle; Denise Turner; Jason LaChapelle
Cc: Mary Williamson; Andrea Migliaccio
Subject: RE: BOS July 6, Agenda

Hi Debbie,

No problem. I'll be bringing our finance director and BOF chair to the meeting.

Sincerely,

Andreas

From: Deborah Bates <dBates@colchesterct.gov>
Sent: Thursday, June 29, 2023 3:09 PM
To: Andreas Bisbikos <abisbikos@colchesterct.gov>; Rosemary Coyle <rcoyle@colchesterct.gov>; Denise Turner <dturner@colchesterct.gov>; Deborah Bates <dBates@colchesterct.gov>; Jason LaChapelle <jLaChapelle@colchesterct.gov>
Subject: BOS July 6, Agenda

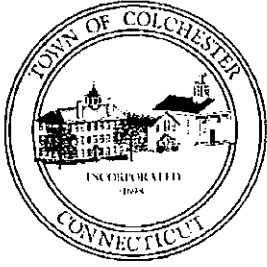
Hi Andreas,

Please add the finance department to the July 6th BOS meeting with the following:

1. Status of Robert Half employees and what we have we paid the two contractors to date? Please provide paid invoices.
2. Former CFO information, start date and rate of pay, and amount paid to date?
3. Status of the audit?
4. Colchester Bond Rating and have there been any changes in our rating?

Many thanks,

Debbie Bates



Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

DATE: June 11, 2023

BOARDS & COMMISSIONS APPLICATION

Name: Bonnie Trecarten

Address: 83 Westerly Terrace Colchester, CT. 06415

Home Phone: 860-537-0491 Email btrecarten@aol.com FAX: —

Cell Phone: 860-287-6077 Town Residency 45 Years

Party Affiliation: Democrat Republican Unaffiliated (check one)

Commission or Board you are interested in serving on: Comm on Aging

Educational Background: List name and location of school, # of years attended, Subjects/Major, Did you graduate?

High School: A Crosby Kennett High School / Graduated
Conway, N. H.

College: Southern New Hampshire University
2 years

Trade, Business Or Correspondence School During tenor at AT+T attended and completed several Business Courses through Lifecan with University of New Haven, sponsored by AT+T. / SNET College credits, equivalent associated Degree in Business management.

Work Experience: List length of employment, name and address of employer, position & reason for leaving:

AT+T (Formerly Southern New England Telephone) 32 years
Retired
Returned for 8 more years as contract manager for
1st tier tech support, Internet Services, New Haven, CT.
Supervised team of 21 Customer Representatives.

Are you capable of making the commitment of time necessary to serve on this Board or Commission? yes

Why are you interested in serving? As a member of Colchester's Senior population,
I have a vested interest in the well being of our senior
citizens.

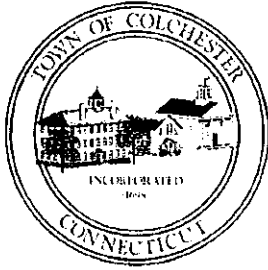
Also, I am currently partially handicapped and have an
interest in available handicapped services for our senior
population with disabilities.

Do you have any experience or familiarity with this area? Yes. I served on the original
Committee for development of our new Senior Center with Senior Center Director
Patty Watts and other citizens. As a member of both Colchester Grange and
past president of Colchester Garden Club I have volunteered at Harrington Court
working with residents on various recreational activities including baking
projects and assisting in the development of a gardening program in Harrington's
Atrium area gardens. the gardening activities provided opportunities for able
residents to participate in simple gardening, and allowed for socialization.
Also as a member of Colchester NAACP I have served on their board of directors.
If you are not appointed to this board or commission, would you be interested in other forms of public service?

Which ones? Unsure at this time

Date: June 11, 2023

Signature: Bernie McCarter



Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

DATE: 6/23/2023

BOARDS & COMMISSIONS APPLICATION

Name: Russell Melmed

Address: 219 Carli Blvd Colchester, CT. 06415

Home Phone: 860-705-4453 Email rmelmed@gmail.com FAX: _____

Cell Phone: _____ Town Residency 13 Years

Party Affiliation: Democrat Republican Unaffiliated (check one)

Commission or Board you are interested in serving on: Fair Rent Commission

Educational Background: List name and location of school, # of years attended, Subjects/Major, Did you graduate?

High School: _____

College: Clark University / Worcester, MA / BA Biology / 1997

University of Connecticut / Farmington, CT / Masters Degree in Public Health

Trade, Business _____

Or Correspondence _____

School _____

CONTINUED ON REVERSE SIDE

Work Experience: List length of employment, name and address of employer, position & reason for leaving:

4 years, Chatham Health District, 240 Middletown Ave Suite 123, East Hampton, CT 06424, Current employee
9 years, Ledge Light Health District, 216 Broad St, New London, CT 06320, left to become director at the above
5 years, American Red Cross, 209 Farmington Ave, Farmington, CT 06032, left public health research to work in practice for the above
4 years, American Red Cross, 15601 Crabbs Branch Way, Rockville, MD 20855, transferred to CT above

Are you capable of making the commitment of time necessary to serve on this Board or Commission? Yes

Why are you interested in serving? The rental housing market is increasingly tight, and financial hardships among both property owners and renters present challenges that call for a neutral arbiter to hear arguments related to the reasonableness of rental increases against the backdrop of maintenance and upkeep. It is my understanding that this commission has been defunct for a long while, and it is needed in our town. My experience with state housing code investigations and enforcement make me uniquely qualified to lend insight into such reasonableness.

Do you have any experience or familiarity with this area? As Director of Health, one of my responsibilities is to investigate and enforce state housing statutes (CGS Section 47a-7 and others). I have years of experience inspecting rental housing and determining the merits of tenant complaints of landlord neglect, often in the face of competing landlord complaints of tenant failure to pay rent or mistreatment of their investment property.

If you are not appointed to this board or commission, would you be interested in other forms of public service?

Which ones? I already serve on the Youth Services Advisory Board, and plan to continue to serve on that board if not appointed. I would love to see our town create a climate change resilience commission as well.

Date: 6/23/2023

Signature: _____



First Selectman

From: First Selectman
Sent: Wednesday, February 15, 2023 3:30 PM
To: Denise Turner; Rosemary Coyle; Jason LaChapelle; Deborah Bates
Subject: Nip Bottle Disbursements for Discussion at the Tuesday, March 2nd BOS Meeting

Hi Everyone,

A few items:

- 1) There is \$30,474.70 in the Nip Disbursement Account
- 2) Department Suggestions:
 - A. Repair/Upgrade Streetsweeper
 - B. Recycling Program
 - C. Public Works Department discretion

Sincerely,

Andreas



BY THE NUMBERS: “NICKEL-PER-NIP” STEWARDSHIP PAYMENTS

\$6.6 MILLION HAS BEEN PAID TO CITIES AND TOWNS IN PROGRAM'S FIRST 18 MONTHS

(May 4, 2023) – As they did in April and October 2022, Connecticut’s wine and spirits industry is distributing funds generated from the state’s “nickel-per-nip” environmental stewardship program to all Connecticut cities and towns where nips are sold.

Under the program, each municipality receives 5 cents for each nip sold within its borders every six months. The money from this eco fee is intended for locally driven environmental stewardship programs.

The table below lists the allocation of payments to each Connecticut municipality covering the six months from October 1, 2022, to March 31, 2023.

[Note: Any towns with \$0 distributed sold no nips during the periods noted.]

TOWN/CITY	NIPS SOLD: OCT 1, 2022 – MARCH 31, 2023	PAYMENT TO TOWNS COVERING OCT 1, 2022 – MARCH 31, 2023	GRAND TOTAL PAID OCTOBER 1, 2021 – MARCH 31, 2023
ANDOVER	33,072	\$1,653.60	\$4,722.10
ANSONIA	394,825	\$19,741.25	\$52,366.45
ASHFORD	106,466	\$5,323.30	\$15,701.20
AVON	91,275	\$4,563.75	\$11,529.00
BARKHAMSTED	62,570	\$3,128.50	\$7,395.00
BEACON FALLS	54,645	\$2,732.25	\$8,685.55
BERLIN	281,731	\$14,086.55	\$37,137.20
BETHANY	29,066	\$1,453.30	\$3,128.40
BETHEL	197,734	\$9,886.70	\$25,616.75
BETHLEHEM	16,288	\$814.40	\$2,354.95

BLOOMFIELD	249,308	\$12,465.40	\$33,440.15
BOLTON	134,231	\$6,711.55	\$18,817.35
BOZRAH	33,822	\$1,691.10	\$3,866.25
BRANFORD	422,673	\$21,133.65	\$57,600.60
BRIDGEPORT	1,607,855	\$80,392.75	\$215,956.85
BRIDGEWATER	0	\$0.00	\$0.00
BRISTOL	1,198,524	\$59,926.20	\$154,667.20
BROOKFIELD	148,315	\$7,415.75	\$20,477.55
BROOKLYN	213,848	\$10,692.40	\$33,269.60
BURLINGTON	85,906	\$4,295.30	\$10,249.90
CANAAN	47,705	\$2,385.25	\$8,552.00
CANTERBURY	98,997	\$4,949.85	\$15,491.65
CANTON	142,334	\$7,116.70	\$18,963.85
CHAPLIN	103,267	\$5,163.35	\$15,722.55
CHESHIRE	204,030	\$10,201.50	\$27,561.60
CHESTER	24,541	\$1,227.05	\$4,173.25
CLINTON	208,228	\$10,411.40	\$29,247.50
COLCHESTER	337,839	\$16,891.95	\$47,094.85
COLEBROOK	0	\$0.00	\$0.00
COLUMBIA	68,516	\$3,425.80	\$10,302.50
CORNWALL	9,378	\$468.90	\$1,381.40
COVENTRY	194,273	\$9,713.65	\$26,322.35
CROMWELL	342,224	\$17,111.20	\$45,241.95
DANBURY	882,607	\$44,130.35	\$130,088.25
DARIEN	35,642	\$1,782.10	\$4,813.60
DEEP RIVER	103,633	\$5,181.65	\$13,311.15
DERBY	251,550	\$12,577.50	\$36,164.50
DURHAM	98,889	\$4,944.45	\$12,959.10

EAST GRANBY	77,662	\$3,883.10	\$8,642.80
EAST HADDAM	96,731	\$4,836.55	\$14,083.70
EAST HAMPTON	208,542	\$10,427.10	\$28,093.05
EAST HARTFORD	764,875	\$38,243.75	\$107,426.20
EAST HAVEN	488,367	\$24,418.35	\$63,621.20
EAST LYME	256,716	\$12,835.80	\$39,066.10
EAST WINDSOR	288,109	\$14,405.45	\$42,592.65
EASTFORD	0	\$0.00	\$0.00
EASTON	0	\$0.00	\$0.00
ELLINGTON	232,253	\$11,612.65	\$33,026.00
ENFIELD	823,089	\$41,154.45	\$115,308.85
ESSEX	98,512	\$4,925.60	\$15,400.70
FAIRFIELD	379,048	\$18,952.40	\$51,157.60
FARMINGTON	235,389	\$11,769.45	\$30,758.45
FRANKLIN	56,762	\$2,838.10	\$8,910.00
GLASTONBURY	238,171	\$11,908.55	\$31,226.10
GOSHEN	20,011	\$1,000.55	\$2,944.80
GRANBY	134,170	\$6,708.50	\$19,381.50
GREENWICH	111,906	\$5,595.30	\$16,370.30
GRISWOLD	354,404	\$17,720.20	\$49,734.15
GROTON	923,987	\$46,199.35	\$122,888.85
GUILFORD	114,563	\$5,728.15	\$14,836.70
HADDAM	170,101	\$8,505.05	\$24,022.35
HAMDEN	893,864	\$44,693.20	\$111,490.50
HAMPTON	46,616	\$2,330.80	\$6,048.90
HARTFORD	1,568,977	\$78,448.85	\$214,184.70
HARTLAND	0	\$0.00	\$0.00
HARWINTON	113,277	\$5,663.85	\$15,874.80

HEBRON	136,758	\$6,837.90	\$20,496.45
KENT	13,526	\$676.30	\$1,755.90
KILLINGLY	481,374	\$24,068.70	\$64,344.30
KILLINGWORTH	36,395	\$1,819.75	\$5,279.45
LEBANON	19,410	\$970.50	\$2,647.00
LEDYARD	260,964	\$13,048.20	\$36,568.15
LISBON	71,544	\$3,577.20	\$10,605.80
LITCHFIELD	53,455	\$2,672.75	\$8,152.00
LYME	0	\$0.00	\$0.00
MADISON	86,720	\$4,336.00	\$13,761.40
MANCHESTER	1,323,002	\$66,150.10	\$180,019.55
MANSFIELD	321,542	\$16,077.10	\$49,015.80
MARLBOROUGH	79,206	\$3,960.30	\$11,345.60
MERIDEN	1,076,318	\$53,815.90	\$136,768.80
MIDDLEBURY	46,110	\$2,305.50	\$7,257.50
MIDDLEFIELD	97,129	\$4,856.45	\$13,011.30
MIDDLETOWN	684,505	\$34,225.25	\$95,558.30
MILFORD	700,916	\$35,045.80	\$101,266.35
MONROE	170,894	\$8,544.70	\$24,941.15
MONTVILLE	373,451	\$18,672.55	\$57,606.40
MORRIS	32,694	\$1,634.70	\$5,161.00
NAUGATUCK	516,756	\$25,837.80	\$72,317.70
NEW BRITAIN	1,318,790	\$65,939.50	\$178,676.10
NEW CANAAN	17,743	\$887.15	\$2,579.75
NEW FAIRFIELD	75,001	\$3,750.05	\$10,333.45
NEW HARTFORD	37,023	\$1,851.15	\$6,456.00
NEW HAVEN	2,301,461	\$115,073.05	\$305,690.95
NEW LONDON	716,764	\$35,838.20	\$98,050.25

NEW MILFORD	391,019	\$19,550.95	\$54,322.35
NEWINGTON	478,876	\$23,943.80	\$65,486.30
NEWTOWN	180,570	\$9,028.50	\$25,631.70
NORFOLK	22,446	\$1,122.30	\$3,452.10
NORTH BRANFORD	172,207	\$8,610.35	\$23,378.90
NORTH CANAAN	70,733	\$3,536.65	\$9,626.80
NORTH HAVEN	279,866	\$13,993.30	\$38,468.40
NORTH STONINGTON	156,580	\$7,829.00	\$23,484.50
NORWALK	810,686	\$40,534.30	\$110,704.95
NORWICH	1,180,124	\$59,006.20	\$159,931.80
OLD LYME	82,672	\$4,133.60	\$11,699.55
OLD SAYBROOK	207,373	\$10,368.65	\$27,566.45
ORANGE	84,353	\$4,217.65	\$11,694.70
OXFORD	103,866	\$5,193.30	\$12,204.90
PLAINFIELD	537,417	\$26,870.85	\$75,425.90
PLAINVILLE	289,519	\$14,475.95	\$36,960.95
PLYMOUTH	162,804	\$8,140.20	\$23,747.85
POMFRET	20,720	\$1,036.00	\$3,229.50
PORTLAND	149,245	\$7,462.25	\$21,648.10
PRESTON	96,900	\$4,845.00	\$12,164.35
PROSPECT	83,382	\$4,169.10	\$11,541.60
PUTNAM	407,238	\$20,361.90	\$58,614.95
REDDING	23,824	\$1,191.20	\$4,361.25
RIDGEFIELD	67,676	\$3,383.80	\$9,888.05
ROCKY HILL	247,241	\$12,362.05	\$36,221.40
ROXBURY	5,474	\$273.70	\$881.50
SALEM	111,706	\$5,585.30	\$15,708.40

SALISBURY	20,530	\$1,026.50	\$2,871.80
SCOTLAND	24,469	\$1,223.45	\$3,578.20
SEYMOUR	256,991	\$12,849.55	\$37,387.05
SHARON	18,225	\$911.25	\$2,391.25
SHELTON	434,847	\$21,742.35	\$58,529.10
SHERMAN	8,952	\$447.60	\$1,408.15
SIMSBURY	170,205	\$8,510.25	\$23,963.05
SOMERS	91,577	\$4,578.85	\$12,876.30
SOUTH WINDSOR	327,071	\$16,353.55	\$43,146.80
SOUTHBURY	186,217	\$9,310.85	\$24,694.65
SOUTHINGTON	639,098	\$31,954.90	\$85,780.75
SPRAGUE	33,032	\$1,651.60	\$4,020.00
STAFFORD	291,091	\$14,554.55	\$42,609.75
STAMFORD	823,543	\$41,177.15	\$114,924.20
STERLING	31,882	\$1,594.10	\$4,913.15
STONINGTON	253,064	\$12,653.20	\$38,320.15
STRATFORD	672,750	\$33,637.50	\$95,459.55
SUFFIELD	148,040	\$7,402.00	\$21,276.10
THOMASTON	151,468	\$7,573.40	\$19,118.15
THOMPSON	226,428	\$11,321.40	\$32,119.70
TOLLAND	188,150	\$9,407.50	\$25,708.65
TORRINGTON	695,627	\$34,781.35	\$97,681.10
TRUMBULL	134,681	\$6,734.05	\$18,734.25
UNION	0	\$0.00	\$0.00
VERNON	517,646	\$25,882.30	\$70,117.35
VOLUNTOWN	82,972	\$4,148.60	\$12,505.50
WALLINGFORD	676,005	\$33,800.25	\$93,223.05
WARREN	11,522	\$576.10	\$1,708.65

WASHINGTON	17,281	\$864.05	\$3,106.45
WATERBURY	1,555,853	\$77,792.65	\$214,615.25
WATERFORD	404,734	\$20,236.70	\$52,848.60
WATERTOWN	306,545	\$15,327.25	\$42,862.80
WEST HARTFORD	548,650	\$27,432.50	\$71,798.45
WEST HAVEN	1,038,301	\$51,915.05	\$142,670.50
WESTBROOK	123,875	\$6,193.75	\$18,990.45
WESTON	4,826	\$241.30	\$850.30
WESTPORT	278,036	\$13,901.80	\$24,678.80
WETHERSFIELD	314,382	\$15,719.10	\$44,337.60
WILLINGTON	62,832	\$3,141.60	\$6,977.30
WILTON	32,310	\$1,615.50	\$4,070.95
WINCHESTER	304,584	\$15,229.20	\$41,330.75
WINDHAM	433,632	\$21,681.60	\$57,290.55
WINDSOR	316,130	\$15,806.50	\$46,117.70
WINDSOR LOCKS	351,924	\$17,596.20	\$48,311.35
WOLCOTT	279,011	\$13,950.55	\$38,422.60
WOODBIDGE	1,507	\$75.35	\$283.05
WOODBURY	88,066	\$4,403.30	\$11,427.85
WOODSTOCK	120	\$6.00	\$2,410.15
STATEWIDE TOTALS	48,264,559 THIS PERIOD	\$2,413,227.95 THIS PERIOD	\$6,621,646.50 PROGRAM TO DATE