

	AIP	COLCHESTER FIRE & EMS		Fiscal Year 2016-20107				July 1 - June 30			
Pay Period	\$ Type	Month	Budget	AMBULANCE		INCENTIVE		PROGRAM			
				Participants	Payout \$	Calls	EMS				
#1	50/15	7/1-7/30	FY17	20	\$ 6,430.00	153	111				
										<b>Narrative</b>	
#2	50/15	7/31-8/27	FY17	20	\$ 5,055.00	181	126			\$50 = 6 hour shift	
										Flat Fee/ 0 Calls or All Calls	
#3	50/15	8/28-9/24	FY17	22	\$ 5,730.00	150	103			\$15 = < 6 hour shift + \$15 a Call	
										\$15 = single descretionary call	
#4	50/15	9/25-10/22	FY17	20	\$ 5,695.00	145	110				
										<b>12202</b>	<b>40105</b>
#5	50/15	10/23-11/19	FY17	22	\$ 5,685.00	123	79			<b>\$72,000</b>	<b>annual</b>
										<b>\$6,000</b>	<b>per month</b>
#6	50/15	11/20-12/17	FY17	21	\$ 5,450.00	168	127				
#7	50/15	12/18-01/04	FY17	23	\$ 6,695.00	194	144				
#8	50/15	01/05-02/11	FY17	19	\$ 5,355.00	162	125				
#9	50/15	02/12-03/11	FY17	19	\$ 5,275.00	185	133				
#10	50/15	03/12-04/08	FY17	19	\$ 4,815.00	140	105				
#11	50/15	04/09-05/06	FY17	19	\$ 5,115.00	172	128			Data provided by Chief Walt Cox	
										<b>7/27/2017</b>	
#12	50/15	05/07-06/03	FY17	19	\$ 5,310.00	147	103			For BOF Review	
						<b>1920</b>	<b>1394</b>	<b>total</b>		<b>8/2/2017</b>	
#13	50/15	06/04-06/30	FY17	20	\$ 4,945.00						
			<b>total</b>	<b>263</b>	<b>\$ 71,555.00</b>						
				av. 20 mo.	av. \$5504 mo.						
				<b>18 vol. shifts (6 hour) per week = 72 shifts per month = 216 per quarter</b>							
				<b>864 shifts annual</b>							

