



# Colchester Fire & EMS

- **2015** = 2028 calls
- Monthly av. = 169
- **2016** - = 1870 calls
- Monthly av. = 155 calls
- **2017** – (Nov.30) = 1829calls
- Monthly av. = 166 calls



# Colchester Fire & EMS

- FY18 Operations Budget
- \$ 1,297, 266
- 8 F/T personnel + 1 Fire Marshal
- Volunteers
- Fire Stations
- Emergency Response Apparatus
- Supplies and Equipment



# Colchester Fire & EMS

- 911 QVEC
- Incentive Programs
- Training
- Overtime
- Vehicle Repair
- BLS Transport Ambulance Billing Revenue
- FY17 Projected \$490,00 Actual \$552,328



# Colchester Fire & EMS

- Middlesex Hospital Paramedic Program
- Municipal per capita 5 year plan
- Just to keep existing program
- \$16,500 - \$82,500
- 2<sup>nd</sup> year hold
- CHFD ALS paramedic capability



# Colchester Fire & EMS

- Key components of DPH approval:
- The CHFD must have one paramedic on duty 365/24/7 – every shift.
- Need for Back-Up Plan- or Contractual agreement with regional paramedic services for the need of additional ALS resources.



# Colchester Fire & EMS

- New Skill Set(s)- Paramedic
- Full- time FF x2 + Vol. x1
- State approval DPH OEMS
- Medical Control/Site Control
- Equipment
- Start-up costs / Billing Revenue



# Colchester Fire & EMS

## Capital FY17

Tanker 128 refurb-done

## FY 18

- RFP- New Ambulance (10 year plan 2007-2017)
- RFP - PPE Washer
- RFP - Flashover Simulator



# Colchester Fire & EMS

- Training
- State Budget cuts
- Regional Fire Schools
- Increases passed on to local level
- Public Act #189
- DAS Bond approved for ECFS





# Fire Marshal

- Commercial Inspections = 99
- Violations = 134
- Residential Inspections = 436
- Violations = 183
- Smoke Detector Installation = 25
- Public Safety Education ( Schools to Seniors)
- 32.5 hours weekly to 40 hours



# Colchester Fire & EMS

- Strategic Plan
- IAFF Contract- negotiation
- Regular Pay/OT



# Colchester Fire & EMS

## Priorities

### FY 19

- Paramedic Program
- Volunteer Incentive Programs
- Training
- Overtime
- Vehicle Repair
- Fire Marshal- F/T 40 hours



# UAS Drone

- BOS presentation
- Training
- Licensing
- Policy
- Insurance



# Colchester Fire & EMS

- Thank You !
- Questions ?