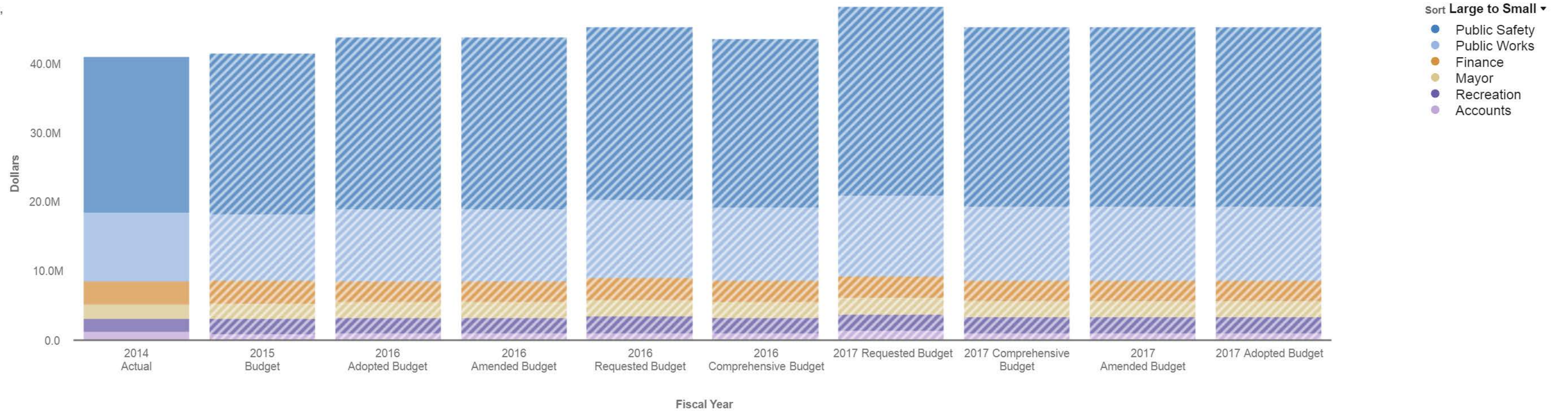


Budget Milestones

For more 2016 Budget information: <http://saratoga-springs.org/Archive.aspx?AMID=40&Type=&ADID=>

Updated On 5 Dec,
2016



	2014 Actual	2015 Budget	2016 Adopted Budget	2016 Amended Budget	2016 Requested Budget	2016 Comprehensive Budget	2017 Requested Budget	2017 Comprehensive Budget	2017 Amended Budget	2017 Adopted Budget
Public Safety	\$ 22,624,770	\$ 23,411,895	\$ 24,848,163	\$ 24,848,163	\$ 25,006,470	\$ 24,494,876	\$ 27,240,584	\$ 26,082,489	\$ 26,082,489	\$ 26,082,489
Public Works	9,948,805	9,598,758	10,549,787	10,549,787	11,347,219	10,549,787	11,688,369	10,627,448	10,627,448	10,627,448
Finance	3,318,679	3,266,517	2,938,680	2,938,680	3,188,650	3,163,680	3,086,836	2,984,735	2,984,735	2,984,735
Mayor	2,063,652	2,252,921	2,308,750	2,308,750	2,409,831	2,265,099	2,464,495	2,360,285	2,363,285	2,363,285
Recreation	1,912,568	2,186,531	2,315,623	2,315,623	2,475,307	2,315,623	2,458,201	2,376,000	2,376,000	2,376,000
Accounts	1,324,308	1,042,898	1,052,013	1,052,013	1,083,777	1,052,013	1,421,533	1,096,325	1,093,325	1,093,325
Total	\$ 41,192,783	\$ 41,759,521	\$ 44,013,016	\$ 44,013,016	\$ 45,511,254	\$ 43,841,077	\$ 48,360,019	\$ 45,527,282	\$ 45,527,282	\$ 45,527,282