First Selectman

Staffing Updates

Chris Bellantone: Health & Safety Officer – Fire Department; Starting Date: April 4th

Alexis Salvagna: Payroll & Accounts Payable Assistant – Finance Department; Starting Date: April 18th

Ariel Lago: Assistant Town Planner/Zoning Enforcement Officer - Planning & Zoning; Starting Date April 5th

Vacancy: Town Planner; Matt Bordeaux's final day will be April 29th

Vacancy: Wetlands Enforcement Officer; Jay Giglioti's final day will be April 22nd

Town of Colchester

General Fund

Budget Transfer/Additional Appropriation

Departmer	nt: Various		
Reason for Request:	Union contract settle	ments (Town Administrators, Public Works, Fir	e, Town Hall Clerical)
Reason for Available Funds:	(Town Administrators	opted budget in Human Resources for union c s, Public Works, Fire, Town Hall Clerical), and re sed hours/salary in two departments	ontract settlements allocation of additional
From:	Account Number	Account Name	Amount
	Various - see detail	Various - see detail	125,297
	1		
То:	Various - see detail	Various - see detail	125,297
		711	
	5/31/22 Date Requested	Department Director or Supervisor - Sig	mature
		Print Name N. Maggie Cosgrove, CFO	
	3/3//22 Date Reviewed	Chief Financial Officer	
	4/5/27	Ciliei Filialiciai Olince	
	Date Approved	First Selectman	
	Date Approved	Board of Selectmen Clerk	
	Date Approved	Board of Finance Clerk	

	Town of Colchester		
	Budget Transfer - Union Contract Settlement	ts	
A 2 2 2 1 1 1 4	Department P. Assovat Namo	From	То
Account#	Department & Account Name	From	10
11110-50900	Contingency	15	
11205-50950	Human Resources - Contract Settlements	117,208	
11303-40105	Tax Collector - Contractual Temporary Salary	2,500	
11303-41230	Tax Collector - FICA/Retirement	191	
14102-40105	Youth & Social Services - Contractual, Temporary Payroll	5,000	
14102-41230	Youth & Social Services - FICA/Retirement	383	
11301-40101	Finance - Regular Salary		3,878
11301-41230	Finance - FICA/Retirement		607
11303-40101	Tax Collector - Regular Salary		4,133
11303-41230	Tax Collector - FICA/Retirement		646
11304-40101	Assessor - Regular Salary		4,569
11304-41230	Assessor - FICA/Retirement		715
11411-40101	Planning & Code Administration - Regular Salary		15,834
11411-41230	Planning & Code Administration - FICA/Retirement		2,477
11501-40101	Town Clerk - Regular Salary		4,133
11501-41230	Town Clerk - FICA/Retirement		646
12101-40101	Police - Regular Salary		1,149
12101-41230	Police - FICA/Retirement		180
12202-40101	Fire - Regular Salary		17,748
12202-41230	Fire - FICA/Retirement		2,626
13200-40101	Public Works - Administration - Regular Salary		2,274
13200-41230	Public Works - Administration - FICA/Retirement		356
13201-40101	Public Works - Highway - Regular Salary		10,169
13201-41230	Public Works - Highway - FICA/Retirement		1,490
13202-40101	Public Works - Fleet Maintenance - Regular Salary		8,188
13202-41230	Public Works - Fleet Maintenance - FICA/Retirement		1,219
13203-40101	Public Works - Grounds Maintenance - Regular Salary		8,852
13203-41230	Public Works - Grounds Maintenance - FICA/Retirement		1,296
13301-40101	Engineering - Regular Payroll		2,037
13301-41230	Engineering - FICA/Retirement		318
13601-40101	Public Works - Transfer Station - Regular Salary		1,586
13601-41230	Public Works - Transfer Station - FICA/Retirement		232
14102-40101	Youth & Social Services - Regular Salary		17,732
14102-41230	Youth & Social Services - FICA/Retirement		2,778
15101-40101	Library - Regular Salary		1,877
15101-41230	Library - FICA/Retirement		294
15201-40101	Recreation - Regular Salary		1,325
15201-41230	Recreation - FICA/Retirement		208
15401-40101	Senior Services - Regular Payroll		3,222
15401-41230	Senior Services - FICA/Retirement		503
		10 - 20 -	107.55=
	Totals	125,297	125,297

Town of Colchester

General Fund

Budget Transfer/Additional Appropriation

Departmen	t: Highway						
Reason for Request:	Tree Warden budget	ed as contracted services - reclassif	ication to pay	roll			
Reason for Available Funds:	Tree Warden budgeted as contracted services - reclassification to payroll						
From:	Account Numbe	r Account Name		Amount			
	13201-44208	Highway - Professional Service	es	6,000			
				in the second se			
				<u> </u>			
То:		many punture management and a second					
10:	13201-40105	Highway - Contractual Payroll	marrows of the parties of the	6,000			
	-						
	Date Requested	Department Director or Super	rvisor - Sign	ature			
		Print Name Mike Previti, Dir	rector of Oper	ations			
	, , , , , , , , , , , , , , , , , , , ,	7.11		en ann der gereg von von von von der eine er der der der der der der der der der			
	3/3/22 Date Reviewed	" Mine	1				
	Lile Keviewed	Chief Financial Officer	7				
	Date Approved	MI		2			
	- Date Approved	First Selectman					
	Date Approved						
	Date Approved	Board of Selectmen Clerk					
	D-4	X-10-10-10-10-10-10-10-10-10-10-10-10-10-					
	Date Approved	Board of Finance Clerk					

Marli Rudko

From:

matt pulse <mattpulse@gmail.com>

Sent:

Monday, April 4, 2022 5:13 PM

To:

Heide Perham; moodyones@comcast.net

Subject:

Matt Pulse notice of resignation. Rec Commission.

Follow Up Flag:

Follow up

Flag Status:

Flagged

This letter is to serve as my formal resignation from the Rec Commission.

I have enjoyed serving on this board. This group is a consistently positive unit and achieved some great things over the last 5 years.

My work-life schedule has become untenable ergo stepping away.

Good luck. Thanks again for allowing me to be a part of this commission.

Sent from my iPhone

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