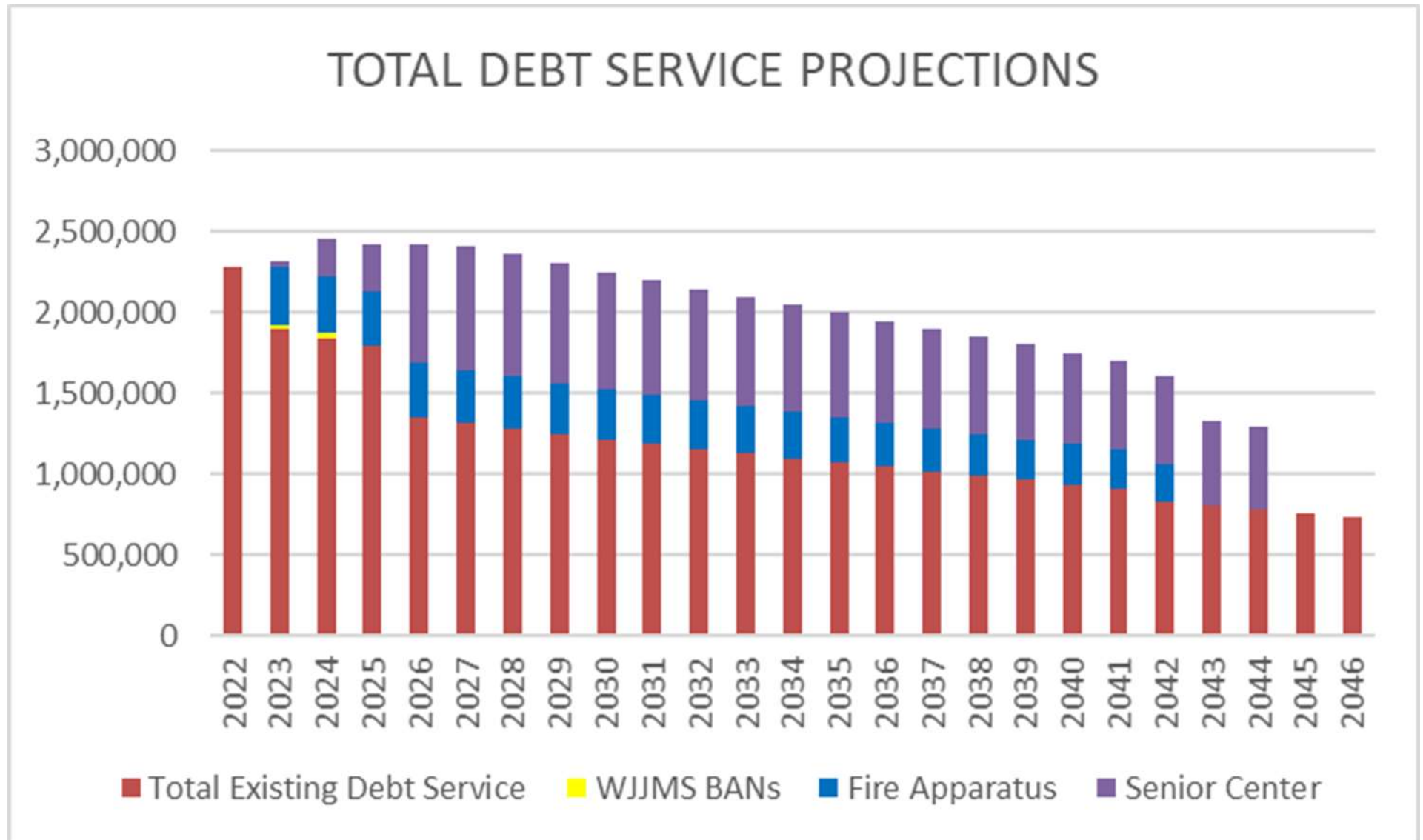
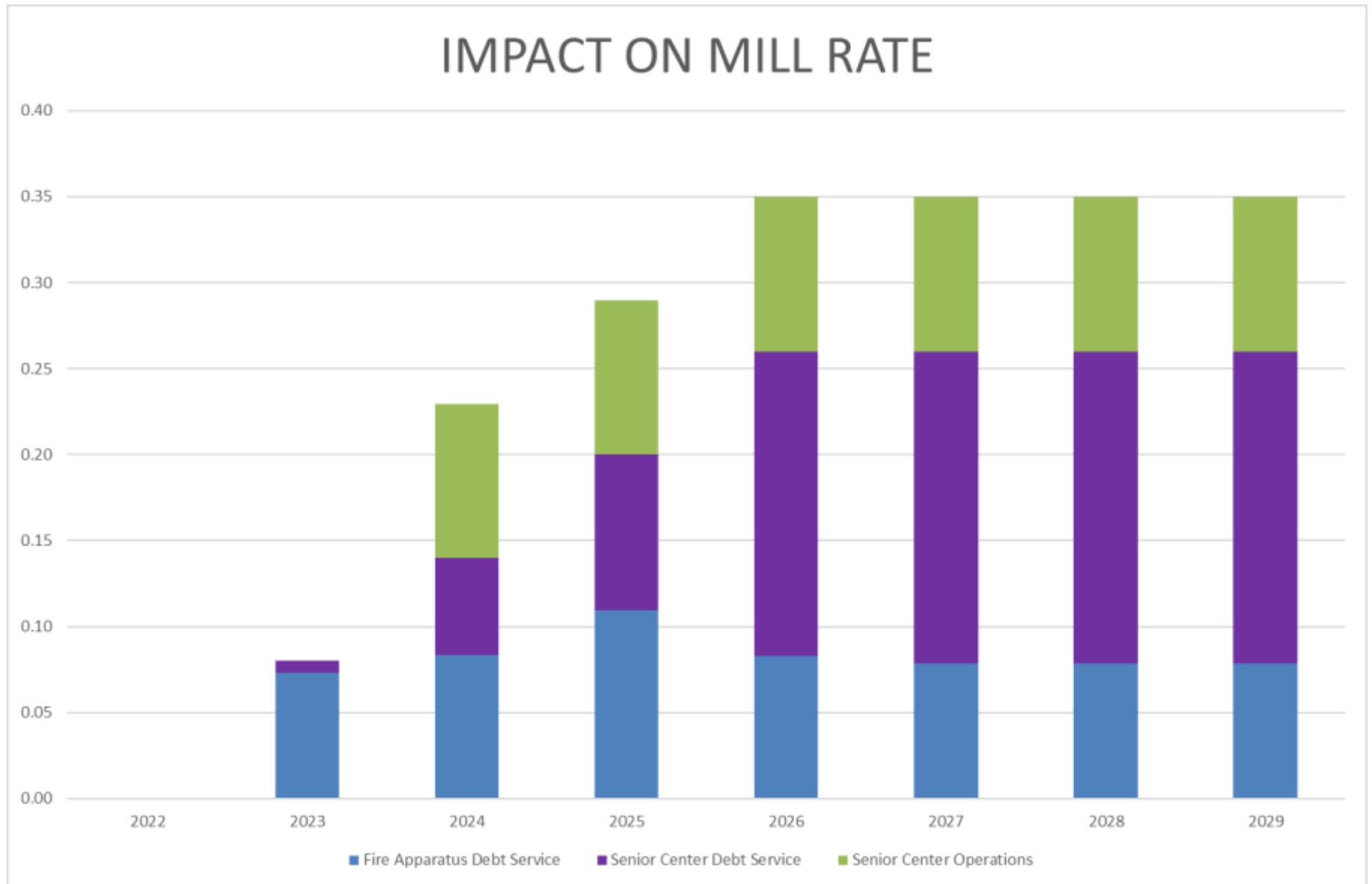


These projections are based on the latest numbers available and on projections of future assumptions for both the fire apparatus and senior center, such as future net interest rates for bonding, future rates of inflation, construction schedules, grand list changes, etc. Also, currently pending is an application for a grant with the State of Connecticut awaiting the next meeting of the Bonding Commission. Approval of this grant will lower the costs shown below.



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## TAX IMPACT RESULTING FROM SENIOR CENTER \* PAYMENTS ON BONDS PLUS INCREASE IN OPERATIONAL COSTS

FISCAL YEAR	MARKET VALUE								
	ASSESSED VALUE								
	ANNUAL TAX IMPACT								
	100,000	200,000	238,574	300,000	400,000	500,000	600,000	750,000	1,000,000
	70,000	140,000	167,002	210,000	280,000	350,000	420,000	525,000	700,000
2022/2023	0.70	1.40	1.67	2.10	2.80	3.50	4.20	5.25	7.00
2023/2024	10.50	21.00	25.05	31.50	42.00	52.50	63.00	78.75	105.00
2024/2025	12.60	25.20	30.06	37.80	50.40	63.00	75.60	94.50	126.00
2025/2026	18.90	37.80	45.09	56.70	75.60	94.50	113.40	141.75	189.00
2026/2027	18.90	37.80	45.09	56.70	75.60	94.50	113.40	141.75	189.00
2027/2028	18.90	37.80	45.09	56.70	75.60	94.50	113.40	141.75	189.00

MEDIAN ASSESSED HOME

\* based on value of 1 mil on debt service plan