

Colchester Board of Finance Tentative Workshop Calendar 2024

April 15th Budget Workshop No. 1 (Covering Board of Education).

Topics:

- curriculum
- security
- supplies
- transportation
- capital

- We invite the BOE to ask us how possible reductions would impact programs. These will be presented to BOF at the May 7th workshop

April 22nd Budget Workshop – General Government and Public Safety Presentations

General Government Presentations:

- First Selectman/Human Resources/Finance (15 min)
- Assessor (5 min)
- Tax Collector (5 min)
- Code Administration (5 min)
- Town Clerk (5 Min)
- Elections (5 min)

Public Safety Presentations

- Police (15 Min)
- Fire Department (15 Min)

May 6th Budget Workshop: Community/Human Services and Public Works Presentations

Community and Human Services Presentations:

- Youth and Social Services (10 min)
- Community Agencies (C3) (5 min)
- Library (10 min)
- Recreation (5 min)
- Senior Services (10 Min)

Public Works Presentations:

- Engineering (5 mins)
- Admin/Highway/Fleet/Grounds/Snow/Facilities/Transfer Station (30 min)

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- **May 7th Budget Workshop No. 4 (BOE and Combined Budget)**
 - BOE Discussions on:
 - curriculum
 - security
 - supplies
 - transportation
 - capital
 - enrollment
 - Reply to BOF questions from the April 15th Workshop.
 - Citizens Comments
 - Combined Budget (BOE/Town/Revenue):
 - Proposed BOE Budget
 - Proposed Town Budget
 - Proposed Revenue

- **May 8th Regular BOF – Vote on Budget. Please send it to BOS so they can determine the town meeting date**

- **May 9th BOS Meeting. Review the Budget to determine the Town Meeting Date**

- **May 21st or May 28th Town Meeting - TBD**