

	FULL ASK	BOF PROPOSAL/ FULL ASK -750K- AFB-CAP PLN-FB	BOF PROPOSAL/ FULL ASK - 1.3M - FB - AFB -CAP PLN	<b>CURRENT</b>
<b>SCHOOL BUDGET</b>	46,157,862	44,229,351	43,679,351	<b>42,025,701</b>
<b>MILL RATE</b>	28.8	27.25	27.17	<b>26.82</b>
<b>MILL INCREASE</b>	1.98	0.75	0.40	
<b>NEW TOWN BUDGET</b>	61,791,402	59,862,891	59,312,491	<b>56,449,956</b>
<b>% TO SPENDING BOE</b>	74.6	73.8	73.6	<b>73</b>
<b>% TO SPENDING TOWN</b>	25.3	26.2	26.4	<b>27</b>
<b>INCREASE IN SPENDING</b>	4,132,161	3,382,161	2,832,161	
<b>TAX PAYER INCREASE</b>	4,132,161	2,203,650	1,653,650	
<b>INCREASE IN SPENDING</b>	9.83%	8.0%	6.7%	
<b>INCREASE TO TAX PAYER</b>	9.83%	5.2%	3.9%	
<b>OVERALL REFERENDUM TAX INCREASE</b>	7.3%	3.9%	2.9%	