



# Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

## AGENDA – April 17, 2019 – Town Hall – 7:00pm REGULAR MEETING of BOARD OF FINANCE

(All items on this agenda are subject to possible action.)

1. CALL TO ORDER
2. ADDITIONS TO THE AGENDA
3. C3 PRESENTATION
4. SOCIAL SERVICES – review of new budget initiative with Department Head.
5. APPROVAL OF MINUTES: April 3, Regular Meeting; Budget Workshops 04/08 and 04/20
6. CITIZENS COMMENTS
7. CORRESPONDENCE
8. DEPARTMENT REPORTS
  - a. Tax Collector
  - b. Finance
9. FIRST SELECTMAN
  - a. Transfer requests
  - b. First Selectman's report
10. OLD BUSINESS –
  - a. OpenColchester
    - i. Budget Trends Reports – discussion and possible action
    - ii. Instructional Video – discussion and possible action
    - iii. Proposed Budget – discussion and possible action
    - iv. OpenGov Reporting and Analysis Module - discussion and possible action
11. NEW BUSINESS
  - a. Citizen's Discussion, Questions and Comments regarding the Budget
  - b. 2019-2020 Budget – discussion on Town Budget
  - c. Citizen's Discussion, Questions and Comments regarding the Budget
  - d. 2019-2020 Budget – discussion and possible action on the Town Budget
12. LIAISONS' REPORTS
13. CITIZENS COMMENTS
14. ADJOURNMENT

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