



# Town of Colchester, Connecticut

127 Norwich Avenue, Colchester, Connecticut 06415

Andreas Bisbikos, First Selectman

## BOARD OF FINANCE WORKSHOP: TOWN BUDGET April 18th, 2022 – In Person – 6:30 PM - Town Hall, Room 1 Minutes

Meeting was recorded

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2022 APR 20 AM 8:37  
GALE FURMAN  
TOWN CLERK

**BOF Members Present:** Andrea Migliaccio, John Thomas, Art Shilosky, Mike Hayes, Tim Vaillancourt, Mike Egan

**Also Present:** First Selectman: Andreas Bisbikos, CFO: Maggie Cosgrove, Director of Operations for Public Works: Mike Previti.

1. CALL TO ORDER – Chair A. Migliaccio called the meeting to order at 6:31 pm.
2. PLEDGE OF ALLEGIANCE
3. CITIZENS' COMMENTS: None
4. TOWN BUDGET: Discussion and Review - The board discussed their questions and suggestions with A. Bisbikos and M. Cosgrove. They all reviewed each question and possible solution. A. Shilosky expressed that he wants to see the budget cut an additional \$120,000. The board, A. Bisbikos and M. Cosgrove discussed this possibility, the deciding factors like inflation, re-evaluations, car taxes, etc. and if there was anything they were willing to or able to cut from the budget.
5. CITIZEN'S COMMENTS: None
6. TOWN BUDGET: Discussion and Review - The board decided that they would reduce the proposed budget by paying for one time expenses with money from the fund balance. J. Thoman motioned for the total proposed town budget to be reduced by \$79,500. M. Hayes 2nd the motion. **Vote was unanimous, motion carried 6-0.** T. Vaillancourt motioned to add \$1000 to the memorial day parade budget. J. Thomas 2nd the motion. **Vote was unanimous, motion carried 6-0.** J. Thomas motioned to send the town budget to the town meeting on Wednesday April 20th, 2022. **Vote was unanimous, motion carried 6-0.** M. Egan asked to review some items at the Wednesdays meeting, including ambulance fees, building permits and tuition. The board heard from M. Previti about his thoughts and concerns on the budget and the increased cost of supplies and labor.
7. CITIZEN'S COMMENTS - None
8. ADJOURNMENT - Motion to adjourn by A. Shilosky, 2<sup>nd</sup> by T. Vaillancourt. **Vote was unanimous.** Meeting adjourned at 7:58 pm.

Submitted By,  
Megan Trujillo, BOF Clerk