

Legal – Norwich Bulletin – May 20, 2016 edition

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COLCHESTER, CT

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**TOWN OF COLCHESTER  
SPECIAL BUDGET MEETING – May 25, 2016  
REFERENDUM – June 2, 2016**

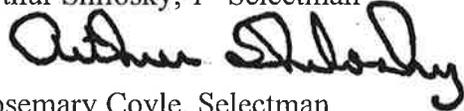
*Gayle Furman*  
GAYLE FURMAN  
TOWN CLERK

The legal voters of the Town of Colchester and those qualified to vote at town meetings of said Town are hereby warned to meet for Special Budget Meeting on Wednesday May 25, 2016 at 7:00 p.m., to be held at the Town Hall, 127 Norwich Avenue, Colchester, CT for the following purposes:

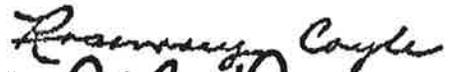
1. To consider and act upon the 2016-2017 fiscal year budget of the Board of Education in the amount of \$39,705,064 as recommended by the Board of Finance.
2. To adjourn said Annual Budget Meeting, pursuant to Section 7-344 of the Connecticut State Statutes and the Colchester Town Charter Sections C-1002 and C-1101, for a Referendum vote on Thursday, June 2, 2016 between the hours of 6:00 a.m. and 8:00 p.m. to be held at the Colchester Town Hall, 127 Norwich Ave., Colchester, CT.
3. Any other business to come before said meeting.

Dated at Colchester, CT this 19th day of May, 2016. Gayle Furman, Town Clerk

Arthur Shilosky, 1<sup>st</sup> Selectman



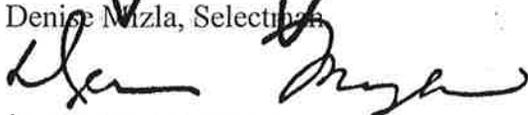
Rosemary Coyle, Selectman



John Jones, Selectman



Denise Mizla, Selectman



Stan Soby, Selectman



**Budget Summary**

<u>Revenues</u>	FY 2014-2015	FY 2015-2016	FY 2015-2016	FY 2016-2017
	Actual	Adopted	Projected	Proposed
Property Taxes	37,226,671	37,486,951	37,563,696	38,130,697
Intergovernmental - Town	342,339	402,563	319,881	598,934
Intergovernmental - Education	14,410,916	14,392,592	14,545,417	14,041,055
Charges for Services	544,455	486,500	546,500	501,500
Revenues from Use of Money	48,566	52,500	55,000	55,000
Licenses/Permits/Fees	627,586	638,590	755,057	708,290
Other Revenues	124,355	99,100	111,857	59,300
Use of Fund Balance	148,482	0	67,500	0
<b>Total Revenues</b>	<b>53,473,370</b>	<b>53,558,796</b>	<b>53,964,908</b>	<b>54,094,776</b>

<u>Expenditures</u>				
General Government	3,310,322	3,376,276	3,172,376	3,694,918
Public Safety	2,438,800	2,689,219	2,684,915	2,689,100
Public Works	3,491,244	3,350,648	3,299,749	3,377,938
Community & Human Services	1,434,099	1,512,552	1,487,061	1,566,434
Debt Service	1,972,865	1,901,466	1,901,466	1,842,266
Transfers to Other Funds	758,453	933,265	1,000,765	1,219,056
<b>Total Town Expenditures</b>	<b>13,405,783</b>	<b>13,763,426</b>	<b>13,546,332</b>	<b>14,389,712</b>
<b>Education Expenditures</b>	<b>39,550,130</b>	<b>39,795,370</b>	<b>39,795,370</b>	<b>39,705,064</b>
<b>Total Expenditures</b>	<b>52,955,913</b>	<b>53,558,796</b>	<b>53,341,702</b>	<b>54,094,776</b>

**Mill Rate Calculation**

	Education	Town	Debt Service	Transfers/ Capital	Total
Appropriations	39,705,064	11,328,390	1,842,266	1,219,056	54,094,776
Estimated Revenue	14,041,055	2,623,024	0	0	16,664,079
Amount to be Raised by Taxation	25,664,009	8,705,366	1,842,266	1,219,056	37,430,697
Mills	20.86	7.07	1.50	0.99	30.42

	Dollars	Mills
Amount to be Raised by Taxation	37,430,697	30.42
Reserve for Uncollected Revenue (estimated 98.4% collection rate)	598,891	0.49
<b>Total Tax Warrant</b>	<b>38,029,588</b>	<b>30.91</b>

Grand List	1,215,998,800	2016-17 Proposed Mill Rate	30.91
Estimated Prorates	1,900,000		
M. V. Supplement	15,100,000	2015-16 Mill Rate	30.76
Less Estimated BAA & adjustments	<u>(2,500,000)</u>		
<b>List Net</b>	<b><u>1,230,498,800</u></b>	<b>Increase in Mill Rate</b>	<b>0.15</b>

The Town, Debt Service and Transfers/Capital portion of the budget was adopted at a referendum held on May 10, 2016. The current referendum is for the Education budget only.

The estimates above of the proposed FY 2016-2017 budget represents a summary of the proposed budget. A complete detailed presentation is on file at the Finance Department located in Town Hall. The Town budget can also be viewed at [www.colchesterct.gov](http://www.colchesterct.gov), and the Education budget at [www.colchesterct.org](http://www.colchesterct.org).