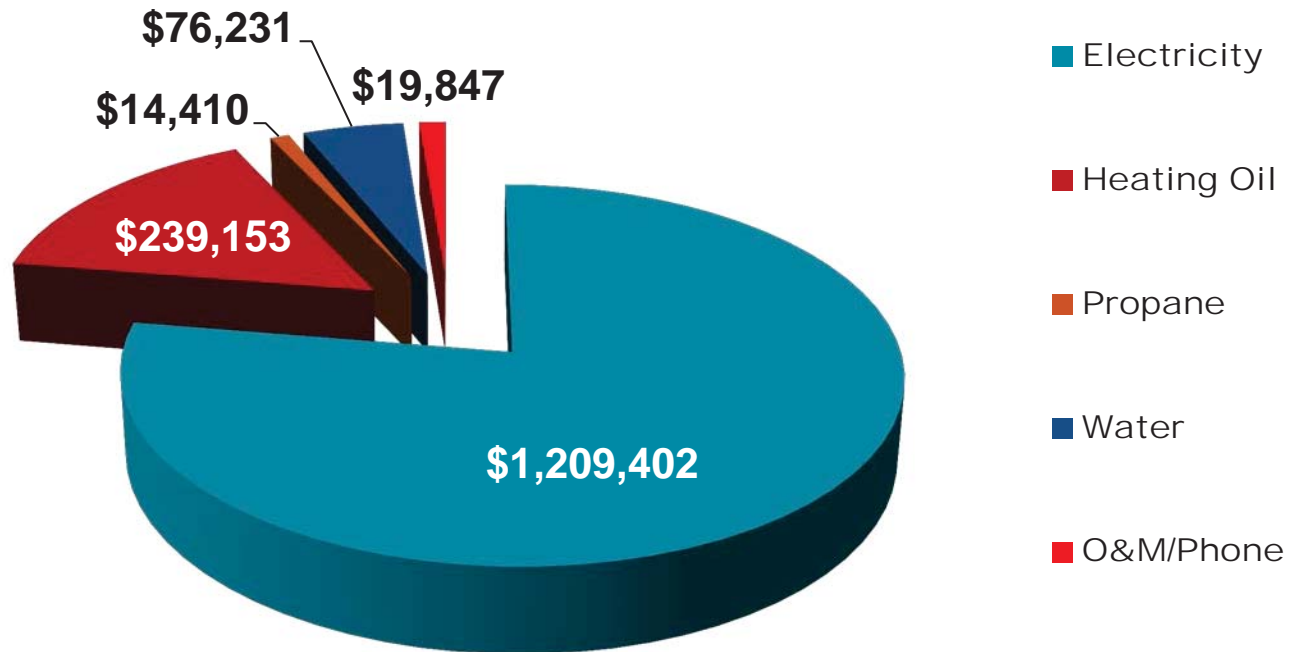


Energy Performance Contracting

COLCHESTER ENERGY COSTS

FY 10-11 Baseline

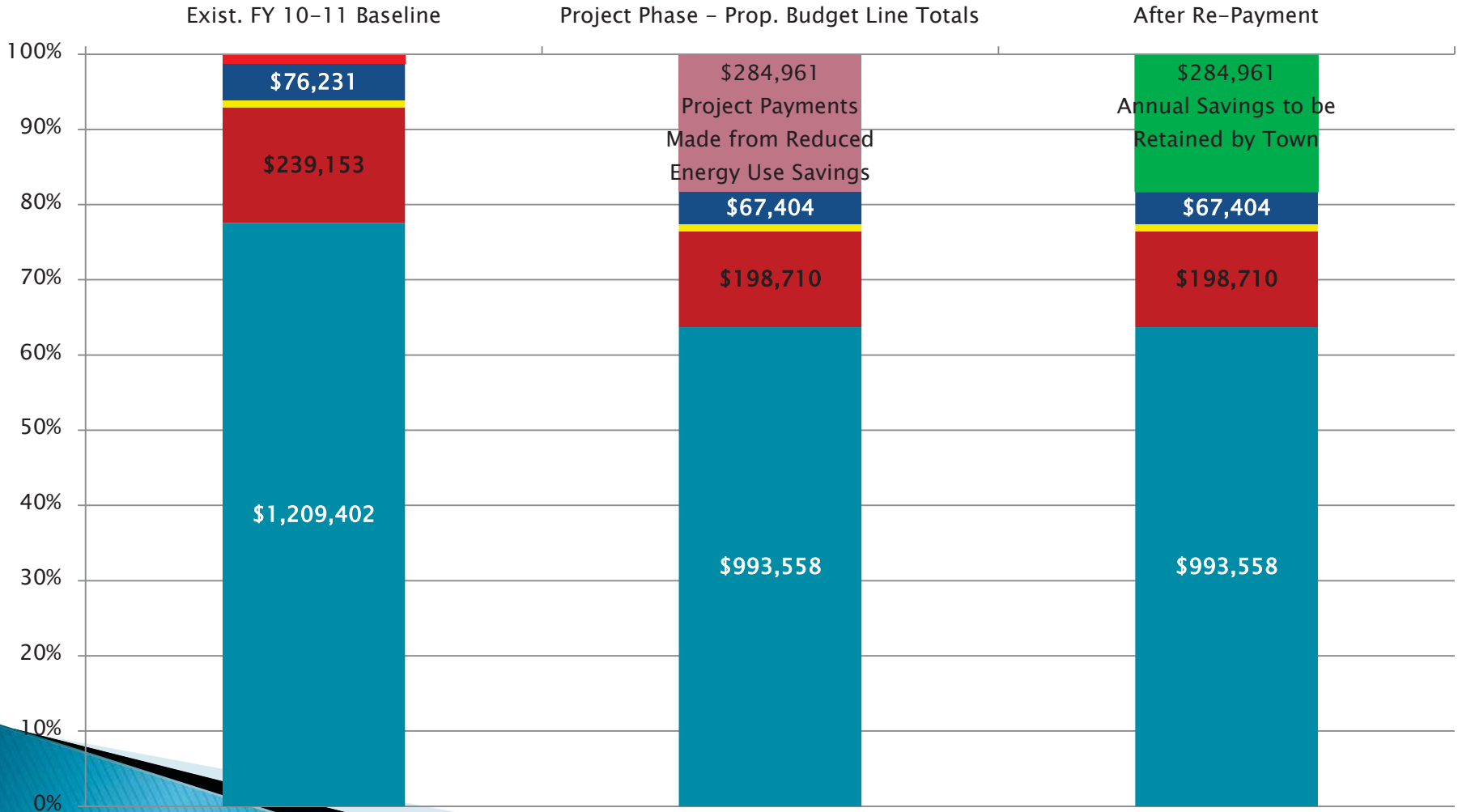


Total FY10-11 Amount – \$ 1,559,043

Colchester Energy Cost Before - During – After Project

Baseline FY 10-11 Cost Data

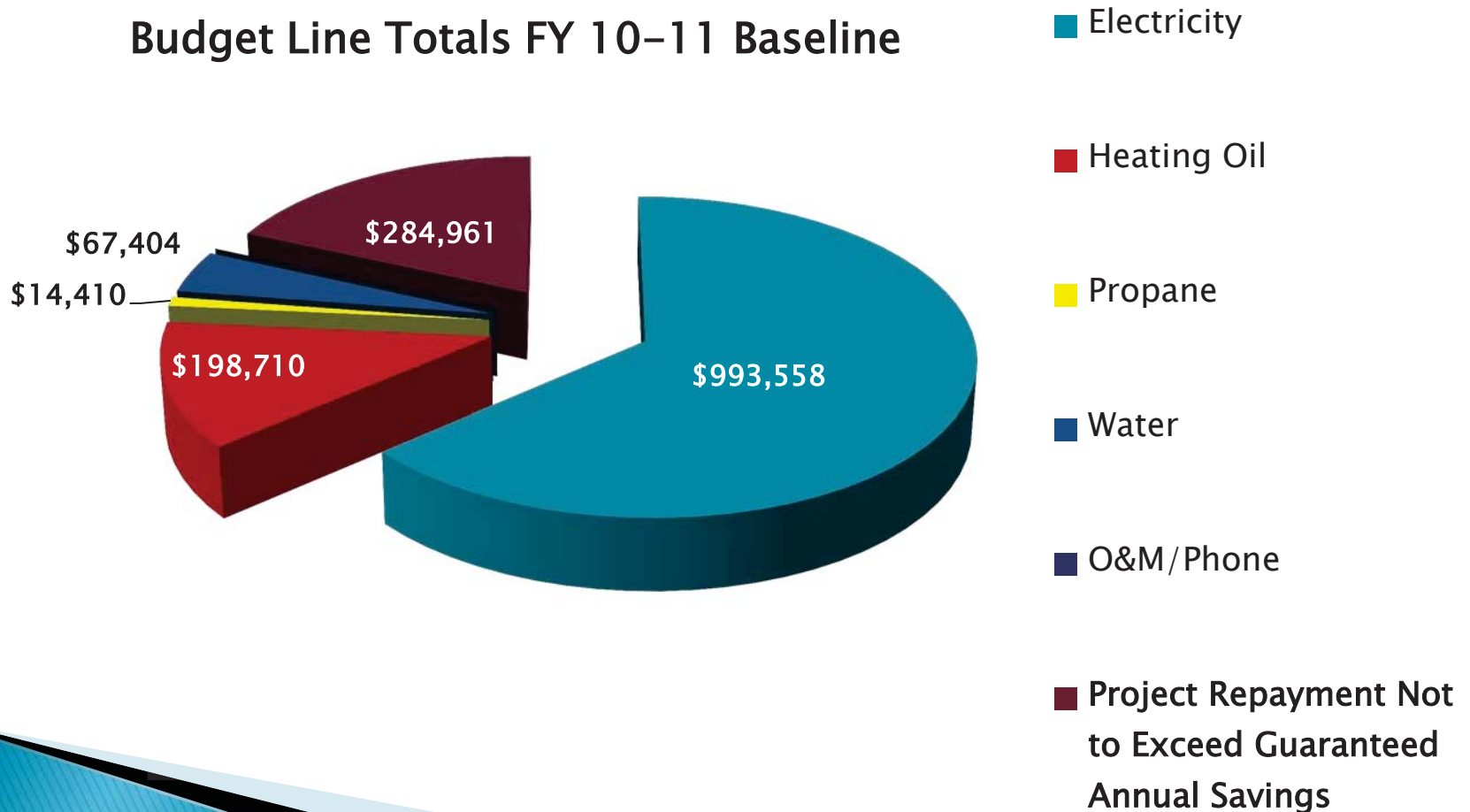
- Annual Savings
- Project Repayment Not to Exceed Guaranteed Annual Savings
- O&M/Phone
- Water
- Propane
- Heating Oil
- Electricity



Energy Performance Contracting

COLCHESTER ENERGY COSTS

Project Phase – Annual Proposed
Budget Line Totals FY 10–11 Baseline



Energy Performance Contracting

COLCHESTER ENERGY COSTS

After Re-Payment of Project Costs
Annual Savings to Be Retained By Town
Baseline FY 10-11

Total Energy Use Reduced = 18.2%

- Electricity
- Heating Oil
- Propane
- Water
- O&M/Phone
- Annual Savings

